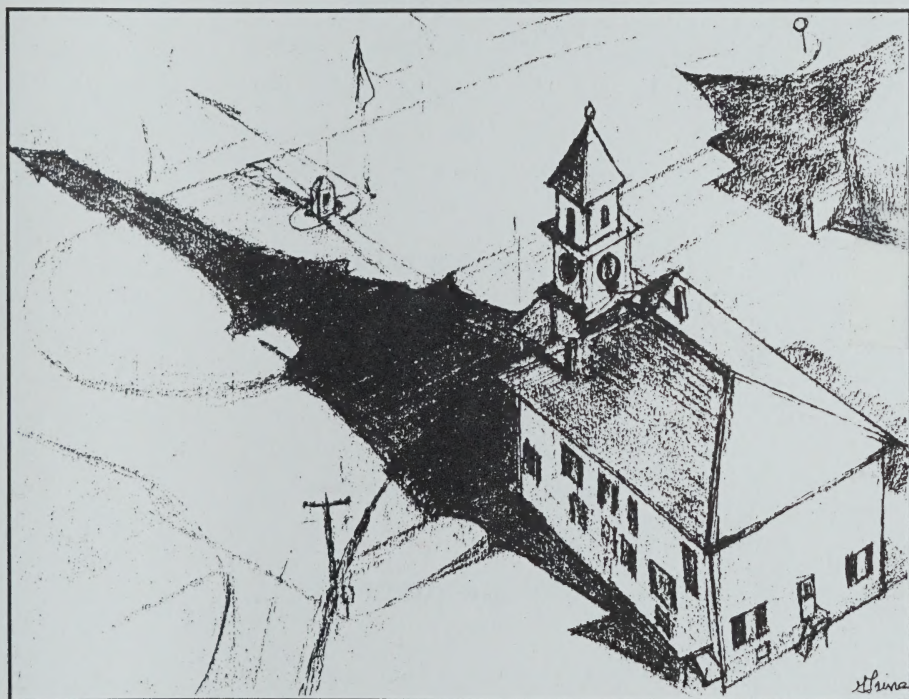


N Hamp  
352.07  
W53  
J. L. L. L.

# Annual Report WESTMORELAND, NEW HAMPSHIRE




## **Town Officers**

for the Year Ending December 31, 1993

## **School District Officers**

for the Year Ending June 30, 1993



Digitized by the Internet Archive  
in 2021 with funding from  
University of New Hampshire Library

ANNUAL REPORTS  
OF THE  
TOWN OFFICERS  
OF  
WESTMORELAND, N.H.  
FOR THE YEAR ENDING  
DECEMBER 31, 1993

Cover Illustration & Design  
George Laine

## TABLE OF CONTENTS

Appropriations, Taxes Assessed & Tax Rate	25
Auditor's Report	31
Births	48
Briggs Fund Report	43
Budget of the Town	14
Building Inspector Report	42
Burials	50
Comparative Statement of Appropriations and Expenditures	26
Conservation Commission Report	44
Deaths	50
Deaths at Maplewood	51
Financial Report - Board of Selectmen	24
Financial Status	30
Fire/Rescue Financial Report	38
Fire/Rescue Report	36
Fire/Rescue Response Report	36
Forest Fire Warden & State Forest Ranger Report	40
Health Report	44
Library Financial Report	35
Library Report	34
Marriages	49
Minutes - Town Meeting 1993	6
Officers of the Town	4
Payments - Detailed Statement	19
Planning Board Report	42
Police Department Report	39
Recycling Report	39
Revenue Sources	16
School District Report	53
Selectmen's Report	17
Selectmen's Report - Inventory & Schedule	18
Tax Collector's Report	32
Tax Sales/Tax Lien Accounts Report	33
Town Clerk Report	31
Treasurer's Report	26
Treasurer's Report - Status of Accounts	30
Trust Funds - 1993 Disbursements	45
Trust Funds - Capital Reserve Funds	47
Trust Funds Report	46
Wantastiquet Region River Report	41
Warrant	12
Zoning Board of Adjustment Report	43



## SCHOOL DISTRICT REPORT

School District Report .....	53
Compliance .....	54
Warrant .....	55
Treasurer's Report .....	57
SAU 29 Administrative Salaries .....	58
School District Meetings .....	59
Administrative Report .....	62
Principal's Report .....	63
Staff .....	67
Health Report .....	68
Lunch Report .....	69
Class of 1994 .....	70
1994/95 Proposed Budget / Expenditures .....	71
Percent by Function Area .....	75
1994/95 Proposed Budget / Revenue .....	76
Actual Expenses 1992/93 .....	77

TOWN OFFICERS

SELECTMEN

Robert W. Moore, Jr.

Linn J. Starkey, Jr.

Elke O. Hanna

MODERATOR

R. Bruce Smith

TOWN CLERK & TAX COLLECTOR

Cindi H. Adler

TREASURER

\*Lisa M. Adler  
Kathryn DeFreitas

AUDITORS

\*Kathryn DeFreitas

Evelyn Hunter

SUPERVISORS OF CHECKLIST

Barbara Messer

Marcia Starkey

Mary Matthews

CONSTABLE

Carl Baird

TRUSTEES OF TRUST FUNDS

Denise Ray

Elizabeth McKenney

Susan Longsjø

LIBRARIAN

\*Gloria Helton

Amy Malysa

TRUSTEES OF LIBRARY

Virginia Daschbach

Susan West

Nancy Lynch

ROAD AGENT

Wesley Staples

FIRE CHIEF

Harry Nelson

BRIGGS FUND COMMITTEE

Nancy Lynch

Denise Ray

BUILDING CUSTODIAN

Arthur Ainsworth

WELFARE OFFICER

Robert W. Moore, Jr.

BUDGET COMMITTEE

Walter Carroll, Chm.

Michael Acerno, Sr.

Michael Acerno, Jr.

Frances Laurent

Robert Moore, Jr.

PLANNING BOARD

Wesley Staples, Chm. Reginald Simino Alan Johnson Thomas Hanna James Ashw  
Linwood Burt Linn Starkey, Jr. Lauren Bressett, Alt.

ZONING BOARD OF ADJUSTMENT

R. Bruce Smith, Chm. John Laurent Paul LaBarre  
Peter Remy April Ferguson, Alt. Linda Schreiber Helen Draper, Clerk

ZONING ADMINISTRATOR/BUILDING INSPECTOR

Linn J. Starkey, Jr.

HEALTH OFFICER

William Huntley

FOREST FIRE WARDEN

Wesley Staples

REPRESENTATIVES TO GENERAL COURT

Sarah Bonneau, Westmoreland

David Young, Alstead

CONSERVATION COMMISSION

Marshall Patmos, Chm. Jean Rudolph Risa Keene Mary Fredette  
Walter Derjue Maxine Houle Frances Laurent, Alt.

RECREATION COMMISSION

Robert Cox, Chm. Susan Harris David Bressett  
Mark Ferenc Thomas Ainsworth

HISTORIC DISTRICT COMMISSION

Richard High, Chm. Muriel Robbins Reginald Simino  
David Leinster Robert Moore, Jr. David Belluscio

\*Resigned

TOWN MEETING  
March 9 & 10, 1993

The annual Town Meeting was called to order by Moderator, R. Bruce Smith on Tuesday, March 9, 1993 at 11:00 a.m. with the reading of Article One and Article Two of the Town Warrant and declaring the polls open. The remainder of the Articles are to be considered on Wednesday, March 10, at 7:00 p.m. after a recess.

Article 1 - To choose all necessary Town Officers for the year ensuing. The results of balloting were as follows:

Total ballots cast was 335, representing 35% of the total registered voters (946).

for three years	Selectman Elke Hanna	290*
for one year	Treasurer Lisa M Adler	310*
for one year	Town Clerk/Tax Collector Cindi H. Adler	330*
for one year	Briggs Fund Committee Nancy G. Lynch	293*
for one year	Denise L. Ray	293*
for three years	Trustee of the Library Virginia H. Daschbach	302*
for three years	Budget Committee Frances E. Laurent	239*
for two years	Auditor Evelyn Hunter	313*
for three years	Trustee of Trust Funds Elizabeth B. McKenney	311*
for one year	Overseer of the Poor Robert W. Moore, Jr.	319*

\*Declared elected by the Moderator.



Article 2 - "Shall we adopt the provisions of RSA 72:37 for the exemption for the blind property tax: This statute provides that every inhabitant who is legally blind shall be exempt each year from the property tax on a residence to the value of \$15,000."

Yes \*159

No 139

\*Declared results by Moderator - voted in the affirmative - cast by ballot vote.

Polls declared closed at 7:02 p.m. by Moderator R. Bruce Smith with Town Meeting to resume at 7:00 p.m. Wednesday, March 10, 1993.

Town meeting was called to order Wednesday, March 10, 1993 at 7:06 p.m. after recessing the evening prior by R. Bruce Smith, Moderator. Moderator read the results of Articles 1 & 2.

Article 3 - To hear the reports of Agents and Auditors and take any action relative hereto. Motion made by Frances Laurent to accept reports of Agents and Auditors and to accept Articles 1 and 2.

Second by Linn Starkey, Jr.

No discussion.

Voted in the affirmative.

Article 4 - To see what disposition the Town will vote to make of the Jotham Lord Fund. Motion made by Linn Starkey, Jr. to give the monies in the Town Library.

Second by Frances Laurent.

Frances Laurent explained that the monies involved is the interest of this Trust Fund. No discussion.

Article voted in the affirmative.

Article 5 - To see if the Town will permit school activities and the playing of basketball in the Town Hall under regulations prescribed by the Selectmen, until the next Annual Meeting.

Motion to approve by Frances Laurent.

Second by Robert Moore, Jr.

Discussion: Winnie Cox questioned responsibility in the Hall and light repair. Frances Laurent explained that it was the responsibility of the Town. Evelyn Hunter questioned the use by the others and the school groups. Frances Laurent explained that the school and the young basketball groups use the room. The larger children and adults are not allowed to use it because of size. Evelyn Hunter stated that those using the room for basketball and gym purposes should pay for the lights and maintenance upkeep. Leonard Nelson stated that the lights are not up to code and the wiring is not up to code and that it would be expensive to replace. Winnie Cox requested that they be fixed, not replaced at this time. Leonard Nelson explained that Luminars could be installed but would not go with the lines of the Hall. Talbot Hood motioned for an amendment to read: To see if the Town will permit school activities and the playing of basketball in the Town Hall under regulations prescribed by the Selectmen, until the next annual meeting and that the Selectmen have in form of a positive motion, the cost of bringing to code the lights in the upstairs at the next Annual Meetings. Second by Terry Cox.

Amendment voted in the affirmative.  
Amended Article voted in the affirmative.

Article 6 - To see if the Town will vote to authorize the Board of Selectmen to apply for, receive and expend federal and state grants which may be available during the course of the year in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the Town may legally appropriate money.

Motion moved by Linn Starkey, Jr.

Second by Frances Laurent.

No discussion.

Article voted in the affirmative.

Article 7 - To see if the Town will vote to authorize the Selectmen to administer and convey by deed any real estate acquired by the Town by collector's deeds as provided in RSA 80:80 and 80:82.

Motion moved by Linn Starkey, Jr.

Second by Frances Laurent.

Discussion: Greta Paine asked that the Selectmen read the RSA's stated. The RSA 80:80 and 80:82 were read by the Moderator. Robert Moore, Jr. stated that it is a formality to have this as an article to finish the sale transaction that ran over into this year. Greta Paine stated concern that the Town may acquire a reputation if the Town were to sell deeded properties for just back tax.

Article voted in the affirmative.

Article 8 - To see if the Town will vote by ballot to dissolve the Ashuelot Valley Refuse Disposal organized under RSA Chapter 53-B (the "District"), pursuant to the provisions of Article VI, Section 7 of the district agreement for the District and provisions of the plan of dissolution approved by the district committee of the District, a copy of which plan of dissolution has been submitted by the District to the Town.

Motion to move by Linn Starkey, Jr.

Second by Frances Laurent.

Frances Laurent explained that this is a formality procedure to get the Town out. Robert Moore, Jr. stated that three towns are to vote, only one town is necessary to kill it, and he feels it is a good thing to kill. R. Bruce Smith questioned if there would be any monies returned to the Town. Frances Laurent didn't want to promise as the District is in litigation with Keene and the outcome is unsure, but there is a possibility of some funds being returned. Ballot vote: Polls opened at 7:47 p.m. --- polls closed at 7:56 p.m.

122 ballots cast

114 yes

8 no

Article voted in the affirmative.

Article 9 - To see if the Town will vote to establish a Capital Reserve fund under the provisions of RSA 35:1 for the purpose of a Town Revaluation and to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in this fund.

Motion moved by Frances Laurent.

Second by Linn Starkey, Jr.

Frances Laurent explained that the Selectmen would like to see a State Revaluation done - the time of request till scheduled date is two to three years at present and that they hoped the Town would approve the idea to establish and start to set aside some funds for the anticipated costs of \$45,000 to \$50,000. When questioned by Robert DeSena as to who had done the 1989 assessment, Frances replied that it was Avitar Associations of Chichester, NH. Peter Butterfield questioned the length of time between revaluations and the inequities. Frances Laurent replied that the time between depends and can be quite long as long as the valuations are not too far out of balance - up to 50%. The Town has been put in many difficult situations with the rulings from the State. Frances also stated that it is difficult for the Selectmen to adjust the assessments when entire sections are out of whack. Yvette Savard stated that the Town should put a cap on their spending rather than have revaluation done. John Reid stated that he felt that part of the problem as he sees it was that Avitar did a bad job which caused a lot of appeals. Terry Cox motioned to move questions. Second by Frances Laurent.

Moving questions voted to the affirmative.

Article voted to the affirmative.

Article 10 - To see if the Town will vote to raise and appropriate the sum of \$50,000 for the purchase of a Highway Truck, and to authorize the issuance of not more than \$30,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds and notes and determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$20,000 from the Highway Truck Capital Reserve Fund created for this purpose.

Motion moved by Frances Laurent.

Second by Linn Starkey, Jr.

Moderator R Bruce Smith informed the Town that this requires a ballot vote.

Discussion ensued as to the replacement of which truck, why and if the Town could but a decent truck for that kind of money. Wesley Staples informed the Town that it was to replace the 20 year old Diamond Reo, that it is possible to buy a chassis and cab International for around \$45,000. Frances Laurent explained that they would be voting on a \$50,000 flat figure (\$20,000 from Capital Reserve and \$30,000 borrowed). Wesley Staples explained that the Diamond Reo over the International is another \$10,000 when questioned why not buy another Diamond Reo for the service we received from this one. Wesley also stated that we wouldn't be getting it till probably fall and that we may be able to use some parts for the Diamond Reo to get it together. Frances Laurent stated that we may be able to buy a second hand truck if we could find a good one.

Ballot vote needs two-thirds majority vote.

128 Ballots cast.

99 yes

29 no

Article voted in the affirmative.

Article 11 - To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Fire Truck Capital Reserve Fund previously established.

Motion moved by Linn Starkey, Jr.

Second by Robert Moore, Jr.

Linn Starkey, Jr. spoke to the article stating that this is an already established account and that it now holds \$12,927 in this account and should be built for future use. Kenneth



Thompson asked as to when the Town felt it may need to replace a truck. Harry Nelson stated that probably in 1996, that the trucks have about a twenty year life. Article voted in the affirmative.

Article 12 - To see if the Town will raise and appropriate the sum not to exceed twenty thousand (\$20,000) to replace the Glebe Road School Bridge (#115/82).

Motion moved by Frances Laurent.

Second by Robert Moore Jr.

Frances Laurent spoke on the Article stating that this bridge needs major work - that some work has been done to make safe passage. Wesley Staples stated that he could see replacing with a large culvert and making it wide enough for a sidewalk. R. Bruce Smith questioned if and how the road would be kept open. Wesley stated that a temporary bridge would be set up while working on the bridge and that with a culvert they would be able to maintain traffic.

Article voted in the affirmative.

Article 13 - \*To see if the Town will ask the owners to remove all unused advertising sign. By Petition.

Motion moved by Muriel Schumann.

Second by Winifred Cox.

Muriel Schumann asked to amend the Article to read "To see if the Town will ask all closed businesses of one year or more to remove all unused advertising signs.

Amendment seconded by Winifred Cox.

Joanne Smith questioned as to permanent or temporary business closing and Muriel stated that permanent was what was in mind. Tom Hanna stated that the time frame of one year or more should be set.

Amendment voted in the affirmative.

Amended article voted in the affirmative.

Article 14 - To see if the Town will vote to raise and appropriate the sum of \$454,090 which represents the bottom line of the posted budget (MS-7). Said sum is inclusive of all specific articles recommended.

Article moved by Frances Laurent.

Second by Linn Starkey, Jr.

Kenneth Thompson asked to the actual hours on the Police Department. Frances Laurent stated that there were 61 actual calls, there is no way to know the actual hours. Jakko Laakso made motion to amend article to include \$2,000 to repair the lights in the Town Hall. Second by Thomas Hanna. Sally Sullivan questioned as to if there was an electrician present and if \$2,000 was sufficient. Leonard Nelson stated that he felt it could be done for that monies. Talbot Hood questioned as to recessed lights. Leonard Nelson stated that being a metal building, the recessed lights may burn themselves out.

Amendment voted in the affirmative.

Phil Staples questioned as to why no return shows for recycling. Frances Laurent stated that we are getting some return but that it is overtaken by trucking costs of the recyclables. Leonora Forslund stated that other communities make a profit off their recycling.



Kenneth Thompson questioned as to the possibilities of semi-annual billing for property taxes. Robert Moore, Jr. stated that we had always done better interest-wise on uncollected taxes at the annual level. Paul Nightingale stated that the software, computer storage, personnel to set up, etc. was not an easy way out at this time and annual set for now. Amended Article voted in the affirmative total amount now reading \$456,090.

Article 15 - To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of Taxes.

Motion moved by Frances Laurent.

Second by Robert Moore, Jr.

Article voted in the affirmative.

Article 16- To transact any other business that may legally come before this meeting. Robert Moore, Jr. stated that he just wanted to talk about two people - first himself, and second a person who spends a lot of time in dumps, Frances Laurent. Even though it has been in the papers recently that the Selectmen have poor eyesight, hers is often too good. He asked for a rising vote of thanks for the Westmoreland's "First Lady", Frances Laurent. He then presented Fran with a bowl which was engraved.

David Boudrieau made motion to change the Town Meeting to Saturday morning for purpose to have a larger turnout. No second was made.

Arthur Ainsworth requested that the townspeople crush the cans and break the glass at the dump and also that the Selectmen have an electrician look at the lighting in the main room downstairs of the Town Hall.

Motion by Terry Cox to adjourn at 9:20 P.M.

Second by Theresa Johnson.

Voted in the affirmative.

\*By petition.

Unapproved Minutes.

Cindi H. Adler, Town Clerk

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

---

THE POLLS WILL OPEN FROM 11:00 A.M. TO 7:00 P.M.

*To the Inhabitants of the Town of WESTMORELAND in the*  
[L.S.] *County of CHESHIRE in said State, qualified to vote*  
*in Town Affairs.*

You are hereby notified to meet at TOWN HALL in  
said WESTMORELAND on Tuesday, the EIGHTH day of  
March, next at 11:00 of the clock in the forenoon, to act upon the following subjects:

Article 1. To choose all necessary Town Officers for the year ensuing.

Following the counting of ballots, the meeting will recess until 7:00 P.M. March 9, 1994. The balance of the Articles will be acted on at that time.

Article 2. To hear the reports of Agents and Auditors and take any action relative hereto.

Article 3. To see what disposition the Town will vote to make of the Jotham Lord Fund.

Article 4. To see if the Town will permit school activities and the playing of basketball in the Town Hall under regulations prescribed by the Selectmen, until the next Annual Meeting.

Article 5. To see if the Town will vote to accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year. This authorization will remain in effect until rescinded by a vote of the municipal meeting.

Article 6. To see if the Town will vote to authorize indefinitely, until rescinded, the Selectmen to administer and convey by deed any real estate acquired by the Town by collector's deeds as provided in RSA 80:42 and 80:80.

Article 7. To see if the Town will vote to authorize the Selectmen to accept gifts of personal property, other than cash, to the municipality for any public purposes. This authorization in accordance with RSA 31:95-e shall remain in effect until rescinded by a vote of the municipal meeting.

Article 8. To see if the Town will authorize the Planning Board to continue efforts to acquire a boat landing on the Connecticut River or take any other action relating thereto.

- Article 9. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Revaluation Capital Reserve Fund previously established. This appropriation is recommended by the Budget Committee and not recommended by the Board of Selectmen.
- Article 10. To see if the Town will vote to authorize the Selectmen to sell the 1973 Diamond Dump Truck as they see fit.
- Article 11. To see if the Town will vote to accept the road names as presented by the Road Renaming Committee and take any action relating thereto. RSA 231:138 states highways can not be named after a living person. This specifically applies to Schreiber, Woodward and Makinen Roads.
- Article 12. To see if the Town will vote to discontinue the Defibrillator Capital Reserve Fund created in 1992 and to authorize said funds (\$3,000) with accumulated interest to date of withdrawal, for the purchase of said Defibrillator.
- Article 13. To see if the Town will vote to raise and appropriate the sum of \$407,000.00 which represents the bottom line of the posted budget (MS-7). Said sum is inclusive of all specific articles recommended.
- Article 14. To see if the Town will vote to accept provisions of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes.
- Article 15. To transact any other business that may legally come before this meeting.

Given under our hand and seal this 10th day of February in the year of our Lord nineteen hundred and ninety four.

Robert W. Moore, Jr.  
Linn J. Starkey, Jr.  
Elke Ostler Hanna

# BUDGET OF THE TOWN

	Actual Appropriation <u>1993</u>	Actual Expenditures <u>1993</u>	Selectmen's Budget <u>1994</u>	Budget Committee Recommended <u>1994</u>
<u>GENERAL GOVERNMENT</u>				
4130 Executive	\$16,000	\$15,433	20,425	20,425
4140 Elec., Reg., & Vital Stats.	6,500	5,709	7,000	7,000
4150 Financial Administration	11,500	11,022	12,650	12,650
4153 Legal Expenses	4,000	9,301	8,000	8,000
4155 Worker's Compensation	4,000	768	3,000	3,000
4191 Planning & Zoning	1,000	523	1,000	1,000
4194 General Government Bldg	16,000	13,624	16,000	16,000
4195 Cemeteries	3,000	1,114	3,000	3,000
4196 Insurance-Contingency Fund	2,000	0	2,000	2,000
<u>PUBLIC SAFETY</u>				
4210 Police	8,000	7,598	7,700	7,700
4215 Ambulance	8,500	9,320	8,500	8,500
4220 Fire & Rescue	15,000	14,096	17,000	17,000
4240 Building Inspection	1,200	1,262	1,200	1,200
4290 Emergency Management	600	231	515	515
<u>HIGHWAYS &amp; STREETS</u>				
4311 Highway Administration	72,900	72,818	75,000	75,000
4312 Highways & Streets	117,500	113,504	119,110	119,110
4313 Bridges	20,000	17,449	0	0
4316 Street Lighting	2,100	2,372	2,300	2,300
<u>SANITATION</u>				
4324 Solid Waste & Recycling	41,200	42,459	41,825	41,825
<u>HEALTH</u>				
4411 Health Officer	55	54	55	55
4414 Animal Control	130	180	200	200
4415 Health Agencies /Hospitals	1,850	1,653	1,915	1,915



	Actual Appropriation <u>1993</u>	Actual Expenditures <u>1993</u>	Selectmen's Budget <u>1994</u>	Budget Committee Recommended <u>1994</u>
<u>WELFARE</u>				
4441 Welfare Officer	55	54	55	55
4442 Direct Assistance	3,000	1,723	3,000	3,000
<u>CULTURE &amp; RECREATION</u>				
4520 Parks & Recreation	1,500	1,851	2,000	2,000
4550 Library	9,000	9,000	10,000	10,000
4583 Patriotic Purposes	300	142	300	300
<u>CONSERVATION</u>				
4611 Conservation Commission	200	153	250	250
<u>DEBT SERVICE</u>				
4711 Principal -Long Term-Bridge	10,000	10,000	10,000	10,000
4711 Principal -Long Term-Truck	0	0	10,000	10,000
4723 Interest on TAN	17,000	5,355	10,000	10,000
<u>CAPITAL OUTLAY</u>				
4902 Highway Truck	50,000	9,700	0	0
4902 Defibrillator	0	0	3,000	3,000
4902 Plow	0	0	5,000	5,000
4903 Town Hall Lights	2,000	1,864	0	0
<u>OPERATING TRANSFERS OUT</u>				
4915 Revaluation	5,000	5,000	0	5,000
4915 Fire Truck	5,000	5,000	0	0
<u>TOTAL APPROPRIATIONS</u>	\$456,090	\$390,332	\$402,000	\$407,000
Less: Amount of Estimated Revenue, Exclusive of Taxes				\$268,900
Amount of Taxes to be Raised (Exclusive of School & County Taxes)				\$138,100

Budget Comm. Michael Acerno, Jr., Chair, Frances Laurent, Walter Carroll, Robert Moore, Jr., Michael Acerno, Sr., Tim DeFreitas

# SOURCES OF REVENUE

	Estimated Revenues	Actual Revenues	Selectmen's Budget: Estimated Revenues
	<u>1993</u>	<u>1993</u>	<u>1994</u>
<u>TAXES</u>			
3120 Land Use Change Tax	0	3,510	5000
3180 Resident Taxes	8,000	8,360	8,000
3185 Yield Taxes	8,000	13,248	9,000
3190 Interest & Penalties-Taxes	10,000	14,622	10,000
<u>LICENSES, PERMITS &amp; FEES</u>			
3220 Motor Vehicle Permit Fees	105,000	113,826	110,000
3230 Building Permits	1,000	1,365	1,000
3290 Other Licenses, Permits & Fees	2,000	2,727	2,000
<u>FROM STATE</u>			
3351 Shared Revenue	15,000	51,490	15,000
3353 Highway Block Grant	49,800	49,862	49,600
3359 Other	100	1,510	100
<u>CHARGES FOR SERVICES</u>			
3401 Income from Departments	1,000	1,380	1,000
3409 Other Charges	1,500	1,437	1,500
<u>MISCELLANEOUS REVENUES</u>			
3501 Sale of Municipal Property	0	13,365	0
3502 Interest on Investments	4,500	5,269	4,500
3509 Other	3,700	12,654	3,700
<u>INTERFUND OPERATING TRANSFERS IN</u>			
3915 Capital Reserve Fund-Highway Truck	20,000	20,000	0
3915 Capital Reserve Fund-Defibrillator	0	0	3000
3916 Trust Funds	500	429	500
<u>OTHER FINANCING SOURCES</u>			
3934 Proc. from Long Term Notes-Highway Truck	30,000	0	0
3939 Fund Balance to reduce Taxes	45,000	45,000	45,000
TOTAL REVENUES & CREDITS	\$305,100	\$360,063	\$268,900

## SELECTMEN'S REPORT

During 1993, the River Road Bridge was resurfaced with a waterproof membrane and new cement which should add to the life of the Bridge.

The Glebe Road Bridge near the school was replaced with a culvert and the area widened. We plan to paint lines in the spring to mark a sidewalk. This should help as a safety factor for the school children going to the Town Hall.

A new front entrance has been ordered for the Town Hall and will be installed when it arrives.

The new truck that was voted for at Town Meeting arrived in January 1994. Wes Staples, Bill Rancourt and Ed Messer helped the Selectmen in the selection of an International Truck and a side tip body.

The Selectmen want to thank all the departments who helped hold the line and enable you to have a lower tax rate in 1993. We will continue to get the best value for your taxes.

We want to thank Jo Ann LaBarre for an exceptional job as our Secretary. Also, all the Board and Commissions for their time and diligence. It is through the efforts of these people that make Westmoreland a great place to live.

## REPORT OF SELECTMEN

### Inventory of Valuation

Current Use Land	\$1,729,039
Residential Land	\$28,667,000
Commercial Land	\$2,618,300
Mixed Use	\$1,868,900
Residential Buildings	\$53,030,200
Manufactured Housing	\$285,900
Commercial Buildings	\$2,086,600
Public Utilities-Electric	<u>\$954,400</u>

NET VALUATION FOR COMPUTATION OF TAX RATE \$91,240,339

### Schedule of Town Property

Town Hall - Land & Buildings	\$271,700
Town Hall - Furniture & Equipment	\$15,000
Library - Land & Buildings	\$81,900
Library - Furniture & Equipment	\$10,000
Police Department - Equipment	\$2,500
Fire Department - Land & Buildings	\$94,600
Fire Department - Equipment	\$100,000
Highway Department - Land & Buildings	\$51,500
Highway Department - Equipment	\$120,000
Highway Department - Material & Supplies	\$5,000
Parks, Common & Playgrounds	\$100,500
School - Land & Buildings	\$787,300
School - Equipment	\$65,000
Historical Building & Contents	\$63,000
Transfer Station - Land & Buildings	<u>\$51,200</u>
TOTAL	\$1,819,200



## DETAILED STATEMENT OF PAYMENTS

### 4130 GENERAL GOVERNMENT

Executive Office	
Secretary Salary	\$5,400.00
Selectmen Salaries	\$3,000.00
Moderator Salary	\$75.00
Trustees Trust Funds Salaries	\$150.00
Town Share FICA & Medicare	\$659.84
Trust Fund Fees	\$165.54
Public Officials Liability Insurance	\$2,118.00
Public Officials Bond	\$572.00
Printing	\$1,295.79
Dues	\$580.43
Notices	\$99.82
Supplies	\$531.60
Postage & PO Fees	\$315.44
Publications	\$15.00
Historic Commission	\$0.00
Other	<u>\$454.29</u>
	\$15,432.75

### 4140 Election, Registration & Vital Statistics:

Town Clerk Salary	\$600.00
Town Clerk Fees	\$2,906.75
Deputy Town Clerk Salary	\$0.00
Supervisors of the Checklist Salaries	\$90.00
Ballot Clerk Salaries	\$60.00
Town Share FICA & Medicare	\$268.27
Printing	\$56.38
Town Clerk Dues	\$30.00
Notices	\$31.80
Town Clerk Workshops	\$15.00
Election Day Dinners	\$91.00
Licenses- Dog/Marriage	\$487.88
Vital Statistics	\$453.00
Town Clerk Supplies	\$260.05
Postage	\$0.00
Town Clerk Publications	\$49.50
Other	<u>\$309.00</u>
	\$5,708.63

4150 Financial Administration:	
Tax Collector Salary	\$1,700 00
Tax Collector Fees	\$2,529 00
Auditor Salaries	\$250 00
Treasurer Salary	\$1,700 00
Town Share FICA & Medicare	\$472 71
Bank Charges	\$161 61
Printing	\$863 04
Dues	\$50 00
Property Assessing	\$1,259 90
Tax Maps	\$0 00
Registry of Deeds/Probate	\$315 62
Tax Lien Notices - Fees	\$480 00
Tax Collector Supplies	\$0 00
Treasurer Supplies	\$99 60
Postage	\$856 34
Other	<u>\$284 58</u>
	\$11,022 40
4153 Legal Expenses	\$9,300 68
4155 Worker's Compensation	\$768 06
4191 Planning & Zoning:	
Clerk Fees/ZBA	\$90 00
Printing	\$0 00
Notices	\$238 25
Registry of Deeds/PB	\$72 00
Supplies	\$17 69
Postage	\$104 89
Other	<u>\$0 00</u>
	\$522 83
2194 General Government Buildings:	
Custodian Salary	\$3,250 00
Town Share FICA & Medicare	\$248 66
Telephone	\$532 05
Mowing	\$372 00
Electricity	\$1,800 94
Heat	\$1,833 41
Property Insurance	\$1,749 00
Gas	\$3 46
Liability Insurance	\$2,799 00
Repairs & Maintenance	\$1,035 74
Supplies	\$0 00
Other	<u>\$0 00</u>
	\$13,624 26

4195	Cemeteries	
	Mowing	\$914.00
	Repairs	\$0.00
	Associations	<u>\$200.00</u>
		\$1,114.00

4196	Contingency Fund	\$0.00
------	------------------	--------

#### PUBLIC SAFETY

4210	Police Department:	
	Constable Salary	\$4,700.00
	Town Share FICA & Medicare	\$359.56
	E&O Insurance	\$1,152.00
	Operation - Gasoline	\$443.01
	Supplies	\$545.15
	Other	<u>\$398.00</u>
		\$7,597.72

4215	Ambulance - Contracted Service	\$9,320.39
------	--------------------------------	------------

4220	Fire & Rescue Departments:	
	Medical Services - Hepatitis B	\$596.00
	E&O Insurance	\$583.00
	Vehicle Insurance	\$2,525.00
	Appropriation	<u>\$10,392.00</u>
		\$14,096.00

4240	Building Inspection:	
	Building Inspector Salary	\$1,172.62
	Town Share FICA & Medicare	<u>\$89.71</u>
		\$1,262.33

4290	Emergency Management:	
	Civil Defense	\$55.11
	Forest Fire Control	<u>\$176.14</u>
		\$231.25

#### HIGHWAYS & STREETS

4311	Highway Administration:	
	Road Agent Salary	\$26,919.18
	Assistant Road Agent Salary	\$19,087.25
	Part Time Salaries	\$14,942.18
	Town Share Health Insurance	\$5,913.17
	Town Share FICA & Medicare	\$4,662.53
	Town Share Retirement	<u>\$1,293.72</u>
		\$72,818.03

4312	Highways & Streets:	
	Telephone	\$579.51
	Electricity	\$778.05
	Heating Fuel	\$847.66
	Hired Equipment	\$3,905.00
	Vehicle Insurance	\$2,543.00
	Repairs & Parts	\$18,235.82
	Tires	\$400.00
	Culverts	\$718.10
	Sand & Gravel	\$13,602.10
	Paving- Asphalt	\$33,209.32
	Paving-Shimming	\$10,064.19
	Salt & Chloride	\$16,956.29
	Vehicle Fuel	\$7,847.58
	Vehicle Inspection & Registration	\$60.00
	Other	<u>\$3,757.34</u>
		\$113,503.96

4313 Glebe Road Bridge \$17,448.53

4316 Street Lighting \$2,371.75

#### SANITATION

4324	Solid Waste Disposal:	
	Recycling Employee	\$2,812.00
	Town Share FICA & Medicare	\$215.14
	Telephone	\$446.42
	Disposal Service	\$36,760.14
	Hauling	\$1,900.00
	Electricity	\$273.26
	Other	<u>\$51.65</u>
		\$42,458.61

#### HEALTH & WELFARE

4411	Health Administration:	
	Health Officer Salary	\$50.00
	Town Share FICA & Medicare	<u>\$3.83</u>
		\$53.83

4414 Animal Control \$180.00

4415	Health Agencies/Hospitals:	
	Family Services	\$1,533.00
	Home Health Care	<u>\$120.00</u>
		\$1,653.00

4441	Welfare Administration:	
	Welfare Officer Salary	\$50.00
	Town Share FICA & Medicare	<u>\$3.83</u>
		\$53.83

4442 Welfare Direct Assistance \$1,722.67



## CULTURE & RECREATION

4520	Park & Recreation:	
	Mowing	\$1,042.00
	Other	<u>\$809.00</u>
		\$1,851.00
4550	Library:	
	Library Salaries	\$5,105.00
	Town Share FICA & Medicare	\$390.56
	Appropriation	<u>\$3,504.44</u>
		\$9,000.00
4583	Patriotic Purposes-Flags	\$142.08
4611	Conservation:	
	Commission Dues	\$125.00
	Other	<u>\$28.00</u>
		\$153.00
4711	Debt Service-Partridge Brook Bridge Loan	\$10,000.00
4723	Debt Service-Short Term Interest on TAN	\$5,355.06
	Capital Outlay:	
4902	Highway Truck	\$9,700.00
4903	Town Hall Lights	\$1,864.15
4915	Operating Transfers Out:	
	Revaluation	\$5,000.00
	Fire Truck	\$5,000.00
	<b>TOTAL TOWN BUDGET</b>	<b>\$390,330.80</b>
	Short Term Principal	\$450,000.00
	County Taxes	\$169,164.00
	Taxes Bought By Town	\$126,391.23
	School District	\$1,401,445.00
	Refunds	\$1,295.63
	Town Property/State Lien	\$10,545.00
	Trust Funds	\$970.93
	Abatements	\$3,180.51
	'92 Outstanding - River Road Bridge	\$8,155.99
	<b>TOTAL NON-TOWN</b>	<b>\$2,171,148.29</b>
	<b>GRAND TOTAL PAYMENTS</b>	<b>\$2,561,479.09</b>

FINANCIAL REPORT  
Board of Selectmen  
For the Year Ending December 31, 1993

Balance Sheet

Assets

Cash in Hand of Treasurer	\$761,875.82
Capital Reserve Funds (RSA Chap 35)	26,711.03
Recreation Fund	1,386.65
Unredeemed Taxes:	
Prior Taxes	3,332.44
Levy of 1991	34,200.52
Levy of 1992	98,108.82
Uncollected Taxes:	
Levy of 1993 (including all Taxes)	263,408.63
Prior (including all Taxes)	<u>10,720.64</u>
TOTAL ASSETS	\$1,199,744.55

Liabilities & Equities

Accounts Owed by the Town:

Accounts Payable (Dec. 1993)	\$13,196.81
Bills Outstanding: Town Hall Doors	2,500.00
Landfill Closure	4,000.00
Highway Truck	10,300.00
Cemetery Repair	500.00
Hepatitis B Shots	904.00
Burning Pit Blocks	1,000.00
Recreation Fund	1,386.65
School Tax Payable	964,274.00
Capital Reserve Funds	<u>26,711.03</u>
Highway Truck	\$920.56
Fire Truck	17,695.77
Revaluation	5000.87
Defibrillator	3093.83
TOTAL LIABILITIES & EQUITIES	\$1,024,772.49

Unreserved Fund Balance (Surplus) December 1992	138,173.58
Unreserved Fund Balance (Surplus) December 1993	81,798.48
Less Fund Balance to reduce Taxes (1993)	<u>45,000.00</u>
TOTAL CURRENT SURPLUS	\$174,972.06

GRAND TOTAL	\$1,199,744.55
-------------	----------------

APPROPRIATIONS, TAXES ASSESSED & TAX RATE

Executive	\$16,000
Election, Registration & Vital Statistics	6,500
Financial Administration	11,500
Legal Expense	4,000
Worker’s Compensation	4,000
Planning & Zoning	1,000
General Government Building	16,000
Cemeteries	3,000
Insurance	2,000
Police	8,000
Ambulance	8,500
Fire & Rescue	15,000
Building Inspector	1,200
Emergengy Management	600
Highways & Streets	190,400
Bridges	20000
Street Lighting	2,100
Solid Waste Disposal & Recycling	41,200
Animal Control	130
Health Agencies & Hospitals	1,850
Health Officer	55
Welfare – Direct Assistance	3,000
Welfare Officer	55
Parks & Recreation	1,500
Library	9,000
Patriotic Purposes	300
Conservation Commission	200
Principal – Long Term Note	10000
Interest on TAN	17,000
Highway Truck	50,000
Town Hall Lights	2,000
Capital Reserve – Revaluation	5,000
Capital Reserve – Fire Truck	5,000
TOTAL APPROPRIATION – TOWN	\$456,090
Total Revenues & Credits	327,465
NET TOWN APPROPRIATION	128,625
NET SCHOOL TAX ASSESSMENT	1,487,274
COUNTY TAX ASSESSMENT	169,164
TOTAL TOWN, SCHOOL, COUNTY	\$1,785,063
Less–Business Profits Tax Reimbursement	33,617
Add–War Service Credits	12,100
Add – Overlay	10,797
PROPERTY TAXES TO BE RAISED	\$1,774,343
Less–War Service Credits	12,100
TOTAL TAX COMMITMENT	\$1,762,243

1993 Tax Rate:	
School	\$16.06
County	1.84
Town	\$1.58
	\$19.48

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	Appropriation	Receipts	Total Available	Expenditures	Unexpended Balance / Overdraft
4130 Executive	\$16,000	\$42.25	\$16,042.25	\$15,432.75	\$609.50
4140 Elec Reg VS	6,500	815.00	7315.00	5,708.63	\$1,606.37
4150 Financial Ad.	11,500		11,500.00	11,022.40	\$477.60
4153 Legal Expenses	4,000		4,000.00	9,300.68	(\$5,300.68)
4155 Worker's Comp.	4,000		4,000.00	768.06	\$3,231.94
4191 Planning & Zoning	1,000	69.00	1,069.00	522.83	\$546.17
4194 Gov't Buildings	16,000	3639.88	19639.88	13,624.26	\$6,015.62
4195 Cemeteries	3,000	429.30	3,429.30	1,114.00	\$2,315.30
4196 Contingency Fund	2,000		2,000.00	0.00	\$2,000.00
4210 Police	8,000		8,000.00	7,597.72	\$402.28
4215 Ambulance	8,500	281.30	8,781.30	9,320.39	(\$539.09)
4220 Fire & Rescue	15,000		15,000.00	14,096.00	\$904.00
4240 Building Inspec	1,200		1,200.00	1,262.33	(\$62.33)
4290 Emergency Mgt.	600	196.69	796.69	231.25	\$565.44
4311 Highway Admin.	72,900	578.29	73,478.29	72,818.03	\$660.26
4312 Highway & Streets	117,500	1276.43	118,776.43	113,503.96	\$5,272.47
Glebe Rd. Bridge	20,000		20,000.00	17,448.53	\$2,551.47
4316 Street Lighting	2,100		2,100.00	2,371.75	(\$271.75)
4324 Solid Waste	41,200		41,200.00	42,458.61	(\$1,258.61)
4411 Health Officer	55		55.00	53.83	\$1.17
4414 Animal Control	130		130.00	180.00	(\$50.00)
4415 Health Ag/Hosp.	1,850		1,850.00	1,653.00	\$197.00
4441 Welfare Officer	55		55.00	53.83	\$1.17
4442 Direct Assistance	3,000		3,000.00	1,722.67	\$1,277.33
4520 Parks & Rec.	1,500	809.00	2,309.00	1,851.00	\$458.00
4550 Library	9,000		9,000.00	9,000.00	\$0.00
4583 Patriotic Purposes	300		300.00	142.08	\$157.92
4611 Conservation	200		200.00	153.00	\$47.00
4723 Interest on TAN	17,000		17,000.00	5,355.06	\$11,644.94
4901 Partridge Brook Bridge	10,000		10,000.00	10,000.00	\$0.00
Highway Truck	50,000		50,000.00	9,700.00	\$40,300.00
4902 Town Hall Lights	2,000		2,000.00	1,864.15	\$135.85
4902 CR - Fire Truck	5,000		5,000.00	5,000.00	\$0.00
4903 CR - Revaluation	5,000		5,000.00	5,000.00	\$0.00
<b>TOTALS</b>	<b>\$456,090</b>	<b>\$8,137.14</b>	<b>\$464,227.14</b>	<b>\$390,330.80</b>	<b>\$73,896.34</b>

### TREASURER'S REPORT

Cash Balance - January 1, 1993		\$545,390.00
Received from:		
Cindi Adler, Collector	\$2,027,341.54	
Treasurer, State of NH	105,056.71	
Borrowing	450,000.00	
Interest on Deposited Funds	5,269.28	
Licenses & Permits	117,917.69	
Charges for Services	3,912.04	
Insurance Reimbursements	1,205.36	
Other Local Sources	54,065.48	
TOTAL RECEIPTS		<u>\$2,764,768.10</u>
GRAND TOTAL		<u>\$3,310,158.10</u>
Less Selectmen's Orders Paid		2,561,479.09
Accounts Payable - Dec.'93		<u>13,196.81</u>

CASH BALANCE - December 31, 1993		\$761,875.82
On Deposit in NOW Account	\$761,875.82	

### SUMMARY OF RECEIPTS

From Cindi Adler, Collector:		
Property Taxes, Levy of 1992/1993	\$357,879.91	
Property Taxes, Levy of 1993/1994	1,506,177.27	
Interest on Delinquent Taxes	14,551.92	
Resident Taxes, 1992 & Delinquent	7,710.00	
Resident Tax, Delinquent & Penalties	70.00	
Yield Taxes	12,086.78	
Property Tax Sale/Tax Liens	110,541.58	
Interest and Costs on Tax Liens	14,814.08	
Current Use Land Change Tax	<u>3,510.00</u>	
Total from Collector		\$2,027,341.54
From Treasurer, State of NH:		
Highway Block Grant	\$49,861.68	
Revenue Distribution	51,499.27	
Forest Fire Reimbursement	284.76	
Storm Reimbursement	1,401.00	
Other from State	<u>2,010.00</u>	
Total from Treasurer, State of NH		\$105,056.71
From Borrowing:		
Tax Anticipation-CFX	\$450,000.00	
Total from Borrowing		\$450,000.00



COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	Appropriation	Receipts	Total Available	Expenditures	Unexpended Balance / Overdraft
4130 Executive	\$16,000	\$42.25	\$16,042.25	\$15,432.75	\$609.50
4140 Elec Reg VS	6,500	815.00	7315.00	5,708.63	\$1,606.37
4150 Financial Ad.	11,500		11,500.00	11,022.40	\$477.60
4153 Legal Expenses	4,000		4,000.00	9,300.68	(\$5,300.68)
4155 Worker's Comp.	4,000		4,000.00	768.06	\$3,231.94
4191 Planning & Zoning	1,000	69.00	1,069.00	522.83	\$546.17
4194 Gov't Buildings	16,000	3639.88	19,639.88	13,624.26	\$6,015.62
4195 Cemeteries	3,000	429.30	3,429.30	1,114.00	\$2,315.30
4196 Contingency Fund	2,000		2,000.00	0.00	\$2,000.00
4210 Police	8,000		8,000.00	7,597.72	\$402.28
4215 Ambulance	8,500	281.30	8,781.30	9,320.39	(\$539.09)
4220 Fire & Rescue	15,000		15,000.00	14,096.00	\$904.00
4240 Building Inspec.	1,200		1,200.00	1,262.33	(\$62.33)
4290 Emergency Mgt.	600	196.69	796.69	231.25	\$565.44
4311 Highway Admin.	72,900	578.29	73,478.29	72,818.03	\$660.26
4312 Highway & Streets	117,500	1,276.43	118,776.43	113,503.96	\$5,272.47
4316 Street Lighting	20,000		20,000.00	17,448.53	\$2,551.47
4324 Solid Waste	2,100		2,100.00	2,371.75	(\$271.75)
4411 Health Officer	41,200		41,200.00	42,458.61	(\$1,258.61)
4414 Animal Control	55		55.00	53.83	\$1.17
4415 Health Ag/Hosp	130		130.00	180.00	(\$50.00)
4441 Welfare Officer	1,850		1,850.00	1,653.00	\$197.00
4442 Direct Assistance	55		55.00	53.83	\$1.17
4520 Parks & Rec.	3,000		3,000.00	1,722.67	\$1,277.33
4550 Library	1,500	809.00	2,309.00	1,851.00	\$458.00
4583 Patriotic Purposes	9,000		9,000.00	9,000.00	\$0.00
4611 Conservation	300		300.00	142.08	\$157.92
4723 Interest on TAN	200		200.00	153.00	\$47.00
4901 Farridge Brook Bridge	17,000		17,000.00	5,355.06	\$11,644.94
Highway Truck	10,000		10,000.00	10,000.00	\$0.00
4902 Town Hall Lights	50,000		50,000.00	9,700.00	\$40,300.00
4902 CR - Fire Truck	2,000		2,000.00	1,864.15	\$135.85
4903 CR - Revaluation	5,000		5,000.00	5,000.00	\$0.00
TOTALS	5,000		5,000.00	5,000.00	\$0.00
	<b>\$456,090</b>	<b>\$8,137.14</b>	<b>\$464,227.14</b>	<b>\$390,330.80</b>	<b>\$73,896.34</b>

Net: Balance of Appropriations..... **\$73,896.34**

## TREASURER'S REPORT

Cash Balance - January 1, 1993		\$545,390.00
Received from:		
Cindi Adler, Collector	\$2,027,341.54	
Treasurer, State of NH	105,056.71	
Borrowing	450,000.00	
Interest on Deposited Funds	5,269.28	
Licenses & Permits	117,917.69	
Charges for Services	3,912.04	
Insurance Reimbursements	1,205.36	
Other Local Sources	54,065.48	
TOTAL RECEIPTS		<u>\$2,764,768.10</u>
GRAND TOTAL		\$3,310,158.10
Less Selectmen's Orders Paid		2,561,479.09
Accounts Payable - Dec '93		<u>13,196.81</u>

CASH BALANCE - December 31, 1993		\$761,875.82
On Deposit in NOW Account	\$761,875.82	

## SUMMARY OF RECEIPTS

From Cindi Adler, Collector:		
Property Taxes, Levy of 1992/1993	\$357,879.91	
Property Taxes, Levy of 1993/1994	1,506,177.27	
Interest on Delinquent Taxes	14,551.92	
Resident Taxes, 1992 & Delinquent	7,710.00	
Resident Tax, Delinquent & Penalties	70.00	
Yield Taxes	12,086.78	
Property Tax Sale/Tax Liens	110,541.58	
Interest and Costs on Tax Liens	14,814.08	
Current Use Land Change Tax	<u>3,510.00</u>	
Total from Collector		\$2,027,341.54
From Treasurer, State of NH:		
Highway Block Grant	\$49,861.68	
Revenue Distribution	51,499.27	
Forest Fire Reimbursement	284.76	
Storm Reimbursement	1,401.00	
Other from State	<u>2,010.00</u>	
Total from Treasurer, State of NH		\$105,056.71
From Borrowing:		
Tax Anticipation-CFX	\$450,000.00	
Total from Borrowing		\$450,000.00

Income from Deposited Funds:		
NOW Account Interest	\$5,269.28	
Total from Interest on Deposited Funds		\$5,269.28
From Licenses & Permits:		
Motor Vehicle Permits	\$113,826.00	
Building Permits	1,364.69	
Dog Licenses and Fees	1,066.00	
Marriage Licenses	401.00	
Vital Statistics Requests	453.00	
Dump Permits	36.00	
Pistol Permits	114.00	
Planning & Zoning Hearings	451.00	
Candidacy Filing Fees	11.00	
Junk Yard Permits	25.00	
Current Use Fees	<u>170.00</u>	
Total of Licenses and Permit Fees		\$117,917.69
From Charges for Services:		
Post Office Rental	\$2,300.04	
Town Hall Rental	175.00	
Highway Department Services	<u>1,437.00</u>	
Total Charges for Services		\$3,912.04
From Insurance Reimbursements:		
Health Insurance Dividend	\$128.29	
Liability Dividend	<u>1,077.07</u>	
Total from Insurance Reimbursement		\$1,205.36
From Other Local Sources:		
Westmoreland School District (Mowing)	809.00	
Westmoreland Fire/Rescue Gas	289.43	
Town History Sales	713.00	
Telephone Company Commission	88.57	
Trust Funds	1,400.23	
Cheshire County Ambulance	281.30	
Ashuelot Refuse District	8,529.30	
Sale of Tax Deeded Property	21,900.00	
Capital Reserve-Highway Truck	20,000.00	
Miscellaneous	54.65	
Total from Other Local Sources		<u>\$54,065.48</u>
<b>GRAND TOTAL - ALL RECEIPTS</b>		<b>\$2,764,768.10</b>

## SUMMARY OF PAYMENTS

Executive Office	15,432.75
Elec., Reg., Vital Statistics	5,708.63
Financial Administration	11,022.40
Legal Expenses	9,300.68
Worker's Compensation	768.06
Planning & Zoning	522.83
General Government Buildings	13,624.26
Cemeteries	1,114.00
Contingency Fund	0.00
Police Department	7,597.72
Ambulance	9,320.39
Fire & Rescue Departments	14,096.00
Building Inspection	1,262.33
Emergency Management	231.25
Highway Administration	72,818.03
General Highway Expenses	113,503.96
Glebe Road Bridge	17,448.53
Street Lighting	2,371.75
Solid Waste Disposal	42,458.61
Health Administration	53.83
Animal Control	180.00
Health Agencies/Hospitals	1,653.00
Welfare Administration	53.83
General Welfare Assistance	1,722.67
Parks & Recreation	1,851.00
Library	9,000.00
Patriotic Purposes	142.08
Conservation Commission	153.00
Debt Service - Partridge Brook Bridge	10,000.00
Interest on TAN	5,355.06
Highway Truck	9,700.00
Town Hall Lights	1,864.15
Capital Reserve - Revaluation	5,000.00
Capital Reserve - Fire Truck	5,000.00
Short Term Principal	450,000.00
County Tax	169,164.00
Taxes Bought By Town	126,391.23
Westmoreland School District	1,401,445.00
Town Property/State Lien	10,545.00
Refunds	1,295.63
Trust Funds	970.93
Abatements	3180.51
'92 Outstanding-River Road Bridge	<u>8,155.99</u>
<b>Total Payments for all Purposes</b>	<b>\$2,561,479.09</b>

### FINANCIAL STATUS

Cash on Hand - January 1, 1991	\$545,390 00
Receipts from all Sources	<u>2,764,768 10</u>
TOTAL FUNDS	\$3,310,158 10
Less Selectmen's Orders Paid	2,561,479 69
Accounts Payable-Dec. '93	<u>13,196 81</u>
Cash on Hand - December 31, 1993	\$761,875 82

### STATUS OF ACCOUNTS IN HANDS OF TREASURER

#### Recreation Fund

Balance - December 31, 1992	\$1,348 74
Interest Credited	<u>37 91</u>
Balance - December 31, 1993	\$1,386 65



## REPORT OF THE TOWN CLERK

Year Ending December 31, 1993

Motor Vehicle Registrations - 1852	\$113,826.00
Vital Statistics Requests - 108	\$453.00
Dog Licenses Issued: 168 Tags	\$966.00
4 Group	\$100.00
Candidacy Filings	\$11.00
Marriage Licenses Issued - 12	<u>\$401.00</u>
Total Remitted to Treasurer	\$115,757.00

### AUDITOR'S REPORT

This is to certify that I have examined and audited the accounts of the Selectmen, Town Clerk, Treasurer, Tax Collector, Trustees of the Trust Funds, Briggs Fund, Library Treasurer and Fire/Rescue Department Treasurer for the year 1993 and find them to be correct and properly vouched.

February 14, 1994

Evelyn Hunter  
Auditor

TAX COLLECTOR'S REPORT  
Summary of Tax Accounts  
Fiscal Year Ended December 31, 1993

DEBITS

Uncollected Taxes -	<u>1993</u>	<u>Prior</u>
Beginning of Fiscal Year:		
Property Tax		\$361,573 91
Resident Tax		4,590 00
Yield Tax		3,378 59
Taxes Committed to Collector:		
Property Tax	\$1,765,886 00	3749 00
Resident Tax	8 360 00	
Current Use	3510 00	
Yield Tax 92-93	13 056 32	
Yield Tax 93-94	192 14	
Added Taxes:		
Property Tax		
Resident Tax	600 00	70 00
Overpayments:		
Property Tax	708 27	
Property Tax Interest		74 56
Interest Collected on Delinquent Taxes	1,243 46	13,233 90
Interest Collected on Delinquent Res. Taxes	17 00	53 00
<b>TOTAL DEBITS</b>	<b><u>\$1,793,773 19</u></b>	<b><u>\$386,722 96</u></b>

CREDITS

Remitted to Treasurer During Fiscal Year:		
Property Tax	\$1,506,177 27	\$357,879 91
Resident Tax	7,110 00	600 00
Current Use	3510 00	
Yield Tax 92-93	11,427 69	466 95
Yield Tax 93-94	192 14	
Interest on Taxes	1,243 46	13,308 46
Penalties on Resident Taxes	17 00	53 00
Abatements Allowed:		
Property Tax	687 00	3,694 00
Uncollected Taxes End of Fiscal Year:		
Property Tax	259 730 00	3 749 00
Resident Tax	2,050 00	4 060 00
Yield Tax	1,628 63	2 911 64
<b>TOTAL CREDITS</b>	<b><u>\$1,793,773 19</u></b>	<b><u>\$386,722 96</u></b>

SUMMARY OF TAX SALES/TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 1993

DEBITS

Tax Sale/Lien on Account of Levies of

	<u>1992</u>	<u>1991</u>	<u>Prior</u>
Balance of Unredeemed Taxes			
Beginning of Fiscal Year:		\$78,300.36	\$41,491.77
Taxes Sold/Executed to Town			
During Fiscal Year:	\$126,391.23		
Interest Collected After			
Sale/Lien Execution:	643.39	6,010.69	6,819.00
Redemption Cost:	110.00	400.00	831.00
TOTAL DEBITS	<u>\$127,144.62</u>	<u>\$84,711.05</u>	<u>\$49,141.77</u>

CREDITS

Remittance to Treasurer			
During Fiscal Year:			
Redemptions	\$28,282.41	\$44,099.84	\$38,159.33
Interest & Cost After Sale	753.39	6,410.69	7,650.00
Deemed to Town During Year		463.60	402.88
Unredeemed Taxes End of Year	98,108.82	33,736.92	2,929.56
TOTAL CREDITS	<u>\$127,144.62</u>	<u>\$84,711.05</u>	<u>\$49,141.77</u>

## WESTMORELAND PUBLIC LIBRARY

The library is in for another year of change! We have said good-bye to Gloria Helton and hired a new librarian, Amy Malysa.

Gloria was our librarian for a year and in 1993, she and the Library Trustees had a year of growth. There was an increased circulation of materials and Inner-Library Loan usage was up. We expanded the summer reading program by having weekly story time. Gloria submitted monthly library articles for The Westmorelander. Our annual book sale was held on Old Home Day, and in October we had the library floor painted. Fissette's did a beautiful job. Stop by if you haven't seen it yet.

The trustees have now hired Amy Malysa, a librarian with a Master of Library Science and experience at a small public library in Vermont. She comes to us with ideas and enthusiasm.

In preparing the 1994 budget, we have developed a list of goals to show our future plans at the library:

### 1994 Goals

- Review investment options for the library accounts.
- Formulate plans to become compliant with the American Disabilities Act.
- Explore sources of additional funding via grants, community groups and fundraising.
- Develop "Friends of the Library," a volunteer group.
- Do a time study to determine the most effective and efficient way to use our resources.
- Conduct a survey soliciting the community needs, expectations, and ideas for the library.
- Continue to expand and develop year-round children's programs.
- Train 2-3 substitute librarians.

### Long-Term Goals

- Purchase a computer to become connected to the statewide New Hampshire Automated Information System (NHAIS).
- Increase hours to comply with state mandates for an Associate Library.
- Bring building up to meet codes.
- Explore interfacing with the Westmoreland School to expand resources for the children.

We welcome your support,

Respectfully submitted,  
Library Trustees  
Susan West  
Nancy Lynch  
Virginia Daschbach

## WESTMORELAND PUBLIC LIBRARY

### Financial Report 1993

#### INCOME

Balance on hand Jan. 1, 1993	\$ 825.15
Interest on Trust Funds	1380.82
Town	3526.52
Book sale	54.55
Fines	221.15
Gifts	928.31
Misc.	<u>8.30</u>
TOTAL	6944.80

#### DISBURSEMENTS

Adult books	996.89
Juvenile books	1299.61
Magazines	274.22
Gas	1779.07
Electricity	217.26
Phone	345.89
Equip/repairs	424.17
Supplies	121.60
Misc., dues, Old Home Days, etc.	<u>226.50</u>
TOTAL	5685.21

Balance on hand Dec. 30, 1993	
Checking Acct. (Fleet Bank) #00960-08023	1259.59

#### BUILDING FUND (Fleet Bank) #001-59145-0

Balance- Jan. 1, 1993	2081.93
Interest	40.78
Balance- Dec. 30, 1993	2122.71

#### SPECIAL BOOK FUND (Fleet Bank) #001-591449-2

Balance- Jan. 1, 1993	9386.01
Interest	184.47
Gifts-Memorial Books	<u>100.00</u>
Withdrawal	-500.00
Balance- Dec. 30, 1993	9170.48



## WESTMORELAND FIRE & RESCUE DEPARTMENT REPORT

During the year 1993, the Westmoreland Volunteer Fire 7 Rescue Department was very busy. The department responded to 53 fire calls and 53 rescue calls, for a total of 106 calls.

The chicken barbecue and town band concert was another great success this year, for we sold out. The hard work by many and the great support given by the towns people and neighboring towns included, is greatly appreciated.

During 1993, the department had 5 new members join. We had 1 firefighter attend the EMT class held at Cheshire Medical Center and successfully pass. Our current roster has 15 firefighters and 9 firefighters/rescue personnel.

The inside of the fire station has had some work done to it this past year. We had a new furnace installed, insulation and sheetrock put on the walls downstairs and the meeting room upstairs has been repainted.

Any resident of Westmoreland interested in joining the Fire & Rescue Department may contact Chief Harry Nelson or attend a monthly meeting. Meetings are held on the Third Tuesday of each month at the fire station. Drills are at 7:00 PM and the meetings at 8:00 PM. We would like to thank all the residents of Westmoreland for their support that we have received throughout the year.

Respectfully submitted,

Wendy L. Putnam  
Secretary

# WESTMORELAND VOLUNTEER FIRE AND RESCUE DEPARTMENT

## 1993 FIRE CALLS

<u>TYPE</u>	<u>NUMBER OF RESPONSES</u>	TOTAL FIREFIGHTERS <u>HOURS</u>
AUTO ACCIDENT	8	69.50
BRUSH/GRASS	1	28.00
CHIMNEY	3	23.50
COUNTY COMPLEX	15	65.75
DUMP	2	61.00
FALSE	3	10.00
MUTUAL AID	9	66.75
OTHER	5	28.50
STRUCTURE:		
HOUSE	1	54.00
MOBILE HOME	0	0.00
BARN/GARAGE	0	0.00
VEHICLE	4	29.25
WIRES DOWN	<u>2</u>	<u>7.00</u>
TOTAL	53	443.25

## 1993 RESCUE CALLS

<u>TYPE</u>	<u>NUMBER OF RESPONSES</u>	TOTAL RESCUE <u>HOURS</u>
AUTO ACCIDENTS	9	39.75
ASSIST FIRE DEPARTMENT	7	15.25
MEDICAL EMERGANCIES	36	167.00
PUBLIC ASSIST	<u>1</u>	<u>6.00</u>
TOTAL	53	228.00

WESTMORELAND VOLUNTEER FIRE & RESCUE DEPARTMENT  
1993 FINANCIAL REPORT

Receipts

Balance in account January 1, 1993	\$53.55
1993 Town Appropriation    \$15,000	
Received from Town Treasurer	15,000.00
Interest earned on checking account	32.46
 Total Income all sources	 \$15,086.01

Expenditures

Utilities-PSNH	\$413.61
Fuel Oil - Heating	947.30
Gasoline & Diesel Fuel	289.43
Equipment repair & modification	2,073.27
Training & Misc. - Tel. listings, office expenses	961.92
NH State Fireman's Assn. Dues	144.00
Rescue equipment & First Aid Supplies	1,405.30
New equipment - Foam indicator & foam, gated Y, coveralls for rescue, turnout gear for new members, safety gear, battery charger, 3 pagers.	4,036.23
E&O Insurance & vehicle insurance (paid by Town Treasurer)	3,108.00
Medical services for Fire Dept. personnel	596.00
*Additional funds encumbered for medical services	904.00
 Total Expenditures	 \$14,879.06
 Balance carried forward to 1994	 \$206.95

Respectfully submitted,  
W.F. Dewey, Jr., Treasurer

## WESTMORELAND POLICE DEPARTMENT

The year 1993 was a quiet one with the only area of concern being the drastic number of animal complaints received. Special area's with a large number of complaints seemed to be the McAdam Road area, Hurricane Road and Butterfield Hill area. Hopefully the large number of dogs will not continue to be a nuisance. The community does not need the large expense of housing strays at the Humane Society until they can be reclaimed by their owners. Remember there is a State Statute dealing with the dogs disturbing your neighbors. Please govern yourself accordingly. It would be in the best interest of all. I would like to thank each and every member of the community for the job they did to have such a peaceful and well behaved citizens group. Congratulations.

### Breakdown of Incidents

Alarms	5
Accidents	4
Domestic Complaints	9
Dog Complaints	33
OHRV Complaints	3
Loud Party Complaint	5
Suspicious Activity	6
Total	65

Constable Carl Baird can be reached at any time thru Mutual Aid (352-1291), Emergencies at 352-1100, or by contacting him at home (756-3075).

Respectfully submitted,  
Carl Baird, Constable

## RECYCLING

Totals of recyclables during 1993:

Paper (Newsprint)	65,980 lbs
Aluminum	1800 lbs.
Tin cans	120 cu. yds.
Plastic	384 cu. yds.
Glass	80,580 lbs
Corrugated	31,000 lbs.

## REPORT OF TOWN FOREST FIRE WARDEN & STATE FOREST RANGER

During Calendar Year 1993, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were campfires left unattended, unsupervised children and debris fires that escaped control. All of these fires are preventable, but **ONLY** with your help!

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done." Violation of this statute is a misdemeanor, punishable by a fine of up to \$1,000 and/or a year in jail and you are liable for all fire suppression costs.

The State of New Hampshire, Division of Forest and Lands assisted many towns in wildland fire suppression during 1993 and participated in many fire prevention programs. This year, the nation is celebrating Smokey Bear's 50th anniversary. The State of New Hampshire Forest Protection Bureau can prevent forest fires. Fire prevention is the most cost effective fire suppression tool. Please be careful around fires and help us and our communities have a fire safe year.

"REMEMBER...SMOKEY HAS FOR FIFTY YEARS!"

### Forest Fire Statistics - 1993

	<u>State</u>	<u>District</u>	<u>Westmoreland</u>
Number of Fires	545	43	1
Acres Burned	224	10	2

Robert Stewart, Forest Ranger  
Wesley Staples, Forest Fire Warden



## WANTASTIQUET REGION RIVER SUBCOMMITTEE

In January, the Town appointed Janice Kos as its representative to the Wantastiquet Region River Subcommittee of the Connecticut River Joint Commissions. In May, the town appointed Stuart Adams to the same Subcommittee. This advisory group, formed under the NH Rivers Management and Protection Act of 1992, includes members from riverfront towns on both sides of the River, from Walpole to Hinsdale, NH and Westminster to Vernon, VT. Legislation in both states urges these members and towns to work together for the benefit of the River and residents of its valley. The Subcommittee includes, by law, members who represent local government, local business, agriculture, recreation, conservation, and riverfront landowners.

Four other such subcommittees are also at work upstream from our region. All of the subcommittees are advisory and have no regulatory powers.

The Subcommittee has three duties: first, to develop a management plan for the river corridor that may later be taken under advisement by the towns; second, to review and comment to state agencies on permit applications that involve the River; and third, to advise state and federal agencies and the Joint River Commissions on local matters affecting the River.

To date, the Wantastiquet Region River Subcommittee has reviewed and upgraded current knowledge about the River-related resources that exist in our Town, and has learned about the various provisions that now exist for the River in the Town's master plan and zoning regulations. It has also met with the NH research Archaeologist to discuss River-related archeological resources in the Wantastiquet Region. The subcommittee has adopted rules of procedure and elected officers (note if they are residents of this town). Members have met with the Selectmen and with other Town boards. It has devised a schedule for developing the River plan. This plan, which will be developed by and for the citizens of our region's riverfront towns, will reflect the character of the Connecticut River in our region and the ways in which our town uses and values the River. The plan, which we anticipate will take a few years to complete, will be advisory, although it may be adopted by NH towns in lieu of the required NH Shoreland Protection Ordinance.

The Subcommittee has also reviewed permits for stormwater discharges in Brattleboro, and is following the permitting process for the Putney Paper Company landfill and site selection for the Windham Regional Landfill.

Any residents of the Town who would like to attend the meetings are invited to do so. The Upper Valley River Subcommittee meets on the Fourth Wednesday of each month from 7-9 pm at the Westmoreland Town Hall.

Please contact Jan Kos and/or Stuart Adams with suggestions or information.

Respectfully Submitted,

Stuart Adams      Janice Kos

## WESTMORELAND PLANNING BOARD

The Westmoreland Planning Board holds regular meetings on the second Tuesday of each month. The meetings are open to the public and are held at 7:30 pm in the Selectmen's Office of the Town Hall.

1993 was a year that showed little growth. There was one 2 lot subdivision, three line changes and two Site Plan Reviews. The Board is currently reviewing another Site Plan.

The Board is currently reviewing the Town Masterplan and will update the plan in the coming year.

The Board is currently overseeing the closure of one gravel bank and is working with the owners of another gravel bank that must comply with State and Town regulations if it is to continue to operate.

The Board has been working diligently to obtain Public Access to the Connecticut River as a part of the Town Master Plan. This will be of importance not only for recreation but for access for the Town Fire Department.

The Planning Board would like to extend its appreciation to the Community for its input of ideas at both hearings and meetings. This input helps us to determine the needs of the town in planning our community.

Wes Staples, Chairman  
Reg Simino, Secretary  
Linn Starkey, Jr., Selectman  
Lauren Bressette, Alternate

James Ashworth  
Linwood Burt  
Thomas Hanna  
Alan Johnson

## REPORT OF THE BUILDING INSPECTOR

Permits issued - year ending December 31, 1993:

One-family dwellings	7
Additions	4
Remodeling	5
Garages	4
Decks & porches	3
Utility Buildings	2
Total	25

Respectfully submitted,  
Linn J. Starkey, Jr.  
Building Inspector

## ZONING BOARD OF ADJUSTMENT

In 1993, the Zoning Board of Adjustment had seven requests for variances. Of these, five were granted. One variance request was denied, reheard and subsequently granted. The other variance request is in recess awaiting further information. Two requests for special exceptions were heard. Both of these were granted. There is one appeal of a zoning decision pending in Superior Court and one in Supreme Court at this time.

All applications for Zoning Board of Adjustment hearings for special exceptions and variances originate with the Zoning Administrator, Linn Starkey, Jr. Hearings are usually held on the second Tuesday of each month, when necessary. Applications must be in the hands of the zoning clerk, Helen Draper, at least fourteen days prior to hearing date to allow time for notification of abutters and the general public.

Members of the Zoning Board: R. Bruce Smith, Chairman  
John Laurent  
Larry Muchmore  
Paul LaBarre  
Peter Remy  
Linda Schreiber  
April Ferguson, Alternate  
Nonvoting Clerk & Recorder: Helen Draper

## BRIGGS FUND REPORT

This year, the Brigg's Fund was combined with the White and Bleeker Trust Funds. This allowed us to purchase much nicer gifts for the class Christmas parties of the 172 children at the Westmoreland school. The gifts given to kindergarten through the fourth grade were as follows: sewing boxes, dinosaur pins, dinosaur notebooks, designer pens, heart tins, wooden dinosaur models, ceramic bank, and ceramic mugs. Pizza's were given to the fifth through eighth grader's for their class parties. The children seemed excited about receiving their respective gifts and enjoyed the class parties.

Respectfully submitted,  
Briggs Fund Committee: Nancy G. Lynch  
Denise Ray

## CONSERVATION COMMISSION REPORT

The Commission has continued it's wetland identification delineation as part of the towns' natural resource inventory as required by N.H. RSA 36A:2. We also continued to inventory and assemble the towns' resource maps for use by the town. These maps include town tax maps, zoning, land use, roads, topography, soils, aquifer and wetlands. The Commission plans to make available uniform scale resource maps for use by the town and general public.

The Commission sponsored a regional Resource Inventory Workshop. The meeting was well attended by area Conservation Commission members.

The Conservation Commission cooperated with Don Davis' 7th grade science class wetlands project.

Reviewing wetland permits is an ongoing responsibility of the Commission.

Respectfully submitted,  
Marshall Patmos (co-ch)  
Jean Rudolph (vice-ch)  
Mary Fredette  
Risa Keene

Maxine Houle  
Frances Laurent  
Walter Derjue

## HEALTH REPORT

Questions and complaints that were investigated by the health officer for the year 1993 are as follows:

Septic System failures	3
Septic location investigation	1

Respectfully submitted,

William Huntley  
Health Officer

REPORT OF THE TRUSTEES OF THE TRUST FUNDS  
DISBURSEMENTS OF 1993 TRUST FUNDS

<u>PAID TO</u>	<u>PURPOSE</u>	<u>FUNDS NAME</u>	<u>AMOUNT</u>
Treasurer, Westmoreland Public Library	Library	Library Funds & Frances Neff Fund	\$1,380.82
Treasurer, Westmoreland School	School	Esty Fund, Fox Fund & Town Literary Fund	\$228.14
North Cemetery Association	North Cemetery	All No. Cemetery Funds	\$830.68
East Westmoreland Cemetery Assoc.	East Westmoreland Cemetery	All East Westmoreland Cemetery Funds	\$624.69
Linwood Burt	So. Village Cemetery	All So. Village Cemetery Funds	\$1,171.33
Treasurer, Union Meeting House	Union Meeting House	All Meeting House Funds	\$232.98
Treasurer, South Village Cemetery	So. Village Cemetery	Everett Warner Fund/South Village Cemetery	\$82.01
Town of Westmoreland	Cemetery	Canoe, Pratt & Gline Cemeteries & T. Paine Funds	\$274.67
Treasurer, Westmoreland Public Library	Town Vote	Jotham Lord Trust	\$178.63
Kelly Elkins	Scholarship	Great Meadow Grange	\$100.00
Barbara Messer	Graduation Dinner	Lois Leach Fund	\$153.75
K.S.C. Owl Soccer Camp	Soccer Scholarship	Thomas D. White Fund	\$200.00
Westmoreland School Activity Fund	School Book Award	Susan H. Cutter Fund	\$13.50
Town of Westmoreland	Aged Needy	W. Starkey Fund	\$623.60
Town of Westmoreland	Selectmen Vote	V. Bleeker Fund	\$43.46
Town of Westmoreland	Christmas	C. Briggs Fund	\$76.90
Town of Westmoreland	Christmas	Ruth A. White Fund	\$226.97
Town of Westmoreland	Cemetery	Canoe, Pratt, Gline Cemetery & Hall, SMK/Chafree	\$154.63
			\$6,596.76

Respectfully Submitted:

Elizabeth McKenney  
Trustee of Trust Funds



## REPORT OF THE TRUSTEES OF "TRUST" FUNDS OF THE CITY OF WESTMORELAND FOR 1993

[illegible]COMMON FUND OF THE TOWN OF WESTMORELAND FOR 1993[illegible]

CAPITAL RESERVES REPORT FOR THE TOWN OF WESTMORELAND 1993

Purpose	Beginning Balance	Added	Paid	Income	Ending Balance
FIRE DEPARTMENT	12,297.18	5,000.00	0.00	398.59	17,695.77
HIGHWAY DEPARTMENT	20,129.16	0.00	(20,000.00)	791.40	920.56
DEFIBRILATOR	0.00	3,000.00	0.00	93.83	3,093.83
REVALUATION	0.00	5,000.00	0.00	0.87	5,000.87
TOTALS	32,426.34	13,000.00	(20,000.00)	1,284.69	26,711.03

CAPITAL RESERVE ASSETS OF THE TOWN OF WESTMORELAND FOR 1993

Shares/ Par Value	Description	Rate	Maturity	Balance 01/01/93	Added	Sold	Balance 12/31/93	Income for Year
	FIDELITY US TREAS INC			6,851.19	4,300.00		11,151.19	201.92
10,000	US TREASURY	8.250%	09/30/93	10,471.24		(10,471.24)	0.00	353.76
15,000	MASCOMA SB	4.260%	12/31/93	15,000.00		(15,000.00)	0.00	663.64
5,000	MASCOMA SB	3.730%	04/16/94		5,000.00		5,000.00	93.94
10,000	US TREASURY	4.000%	09/30/94		10,057.03		10,057.03	(28.57)
	CASH			103.91	398.90		502.81	
TOTALS				32,426.34	19,755.93	(25,471.24)	26,711.03	1,284.69

# BIRTHS

<u>Date</u>	<u>Place</u>	<u>Baby's Name</u>	<u>Mother's Name</u>	<u>Father's Name</u>
7/28	Boston, MA	Megan Louise Bunszel	Barbara Tolman	Walter J. Bunszel
2/27	Keene, NH	Suzanne Mary Chickering	Sherry Lee Atwood	Arthur H. Chickering, III
8/30	Peterborough, NH	Elizabeth Kathryn Delisle	Diane R. Bunszel	Ricky D. Delisle
1/26	New London, NH	Krista Louise Fletcher	Justine L. Nelson	William S. Fletcher
11/4	Manchester, NH	Baby Girl Hill	Maidli Ann Perrin	Robert Warren Hill
4/22	Keene, NH	Woodra Tess Keene	Risa G. Schneider	Douglas W. Keene
8/3	Brattleboro, VT	Rachel Ann McGahie	Deborah A. Appell	William S. McGahie
12/23	Peterborough, NH	Jared A. McLean	Deborah L. Perry	Mark A. McLean
8/27	Keene, NH	Charles Thomas Merrill	Dawn S. Menhennett	Andrew C. Merrill
1/7	Keene, NH	Johnson Campbell Whippie	Rebecca L. Campbell	Wayne R. Whippie

# MARRIAGES

Date	Place	Names	Residence
3/27	Westmoreland	Michael J. Acerno, Jr. Wendy S Farnsworth	Westmoreland, NH Westmoreland, NH
8/28	Westmoreland	Michael Steven Benjamin Sandra Lee Stone	New York, NY New York, NY
5/21	Westmoreland	Thomas Allen Brewster Marilyn Kay Williams	Clinton, MI Ray, MI
7/25	Derry, NH	Matthew J. Draghetti Michelle Letourneau	Westmoreland, NH Andover, MA
5/16	Troy, NH	Douglas Donald Turner Forrest Jennifer Lynn Clement	London, England Westmoreland, NH
8/14	Swanzy Ctr., NH	Patrick Thomas Greenwood Jodi Elaine Blodgett	Westmoreland, NH Westmoreland, NH
8/14	Munsonville, NH	John Barry Howard Tracy Dawn Hamilton	Westmoreland, NH Westmoreland, NH
10/9	Keene, NH	Gary M. Jackson Kym Susan Chamberlain	Westmoreland, NH Keene, NH
7/17	Westmoreland, NH	Timothy Mark Kenyon Shannan Jane Dubois	Westmoreland, NH Westmoreland, NH
8/27	Keene, NH	Frank W. Marrow Cynthia A. Gilligan	Westmoreland, NH Keene, NH
1/28	Westmoreland, NH	Roger Bruce Santaw, Jr. Margaret Doris Bassette	Westmoreland, NH Walpole, NH
6/4	Westmoreland, NH	Charles Wesley Staples Theresa Ann Snow	Westmoreland, NH Keene, NH
8/28	Keene, NH	Steffan Cartney Wright Pamela Lynn Perham	Westmoreland, NH Westmoreland, NH

## DEATHS

<u>Date</u>	<u>Place of Death</u>	<u>Name</u>	<u>Father's Name</u>	<u>Mother's Name</u>
10/7	Keene, NH	Frances G. Aldrich	Stanley S. Goddard	Pearl E. Worcester
2/4	Westmoreland, NH	Edith Esther Cox	Lewis Ward	Nina Rhoades
5/16	Westmoreland, NH	Vera Belle McClening	William McClening	Emma Norcross
7/16	Westmoreland, NH	Charles Linus Perham	Linus Perham	Lillian Kingsbury
9/29	Keene, NH	Albert Clarence Smead	Charles N. Smead	Martha M Mudgett
3/19	Peterborough, NH	William L. Stacy, Jr.	William L. Stacy, Sr.	Leola H. McKenzie
7/9	Keene, NH	Hazel Grapes Wasto	Lee Grapes	Rose Guay

## BURIALS

<u>Burial Date</u>	<u>Burial Place</u>	<u>Name</u>	<u>Place of Death</u>	<u>Date of Death</u>
5/5	East Westmoreland Cemetery	Edith Esther Cox	Westmoreland, NH	2/4/93
9/27	South Village Cemetery	Gerald A. Fletcher	Keene, NH	11/2/77
5/19	South Village Cemetery	Vera Belle McClening	Westmoreland, NH	5/16/93
5/5	South Village Cemetery	Charles Messer	Westmoreland, NH	1/20/93
11/5	South Village Cemetery	Heleen R. Moody	Winchester, NH	10/28/93
7/31	East Westmoreland Cemetery	Dorothy Lois Newstead	Keene, NH	7/93
7/19	East Westmoreland Cemetery	Charles Linus Perham	Westmoreland, NH	7/16/93
10/23	East Westmoreland Cemetery	Ethel Abbie Perham	Westmoreland, NH	10/19/93
10/4	North Cemetery	Ellsworth Russell Prange	Keene, NH	9/30/93
5/8	South Village Cemetery	Alvin F. Prentice	Worcester, MA	12/10/92
10/27	East Westmoreland Cemetery	Irene Stoddard	Westmoreland, NH	10/24/93

# DEATHS AT MAPLEWOOD

Date	Name	Name of Father	Name of Mother	Residence
4/2	Elsie M. Abercrombie	Chester Pelkey	Flora Belcher	Winchester, NH
11/27	Alleyre Joseph Bedard	Phillip Bedard	Alberta Lanot	W. Swanzey, NH
11/24	Eleanor Winterbottom Betz	Fred W. Winterbottom	Eunice Kinner	Keene, NH
10/27	Amelia Mildred Boomer	Alfred Wilson	Thelma Theresa Smith	Keene, NH
2/7	Frank A. Brown	Frank A. Brown	Emma C. Smith	E. Swanzey, NH
10/9	Claire H. Bungay	Frederick Hillier	Clara Gerloc	Keene, NH
5/21	Guy Richard Calkins, Sr.	George Calkins	Mattie Marie Withmore	Keene, NH
3/18	Angeliki Christides	Elias Booras	Eleni Ziavras	Keene, NH
12/31	George A. Cretty	Anthony Cretty	Sarah Harris	N. Swanzey, NH
5/4	Edith P. Cyr	Frank Pearson	Auxie Johnson	Keene, NH
10/17	Raphael Barrett Dowe	Elmer Dow	Elizabeth Cameron	Keene, NH
1/3	Naemi R. Ekstrand	Gustave Olson	Anna Lisa	Keene, NH
12/21	Mabel R. Evangelo	Chancy Merrill	Carrie Cody	Keene, NH
3/17	Grace Lillian Fisher	Albert Prince Wade	Phoebe Jenny LaMorder	Keene, NH
8/20	Emma Maria Gianferrari	Massimino Strozzi	Ercolina Friggeri	Keene, NH
6/9	Lilian Flora Guerin	Medrick Hamlin	Frances Fassett	Keene, NH
6/19	Roland S. Jameson	Sharon N. Jameson	Eva Mae Huntington	Walpole, NH
3/23	Lyle Jeffrey	George Jeffrey	Percy Roy	Walpole, NH
11/1	Marion Emma Johnson	Clarence Jennison	Junie Britton	Walpole, NH
12/31	Helen Lalik	Unknown	Unknown	Westmoreland, NH
5/25	Gladys Mallat	Arsene S. Dubois	Charlotte Reyor	Keene, NH
8/31	Rachel M. Marshall	William L. Marshall	Corra M. Fernald	Keene, NH
9/13	Aubrey A. McMahon	John H. McMahon	Edna Messinger	Stoddard, NH
7/20	Charles Winslow Messer	Elwin Charles Messer	Helen Maria Jones	Westmoreland, NH
12/13	Constance L. Mills	Albert I. Little	Ethel May Putnam	Keene, NH
9/12	William Oliver	Gilbert Oliver	Marie Baldwin	Keene, NH
12/10	Gladys M. Peaks	Edward Yettaw	Mabel Hammond	Keene, NH
7/29	Agnes M. Pelletier	Archie Fultord	Grace Willard	Keene, NH



10/19	Ethel Abbie Perham	Carl Merton Barrett	Florence May Barrett	W. Swanzey, NH
1/3	Leland A. Perry	Walter G. Perry	Flora Barnard	Surry, NH
2/8	Ralph Arnold Pierce	David W. Pierce	Grace Currier	Marlborough, NH
5/17	Elia E. Pierson	Bert Kempton	Charlotte Hazzard	W. Swanzey, NH
12/29	Harry S. Platts, Jr.	Harry S. Platts, Dr.	Florence Brown	Keene, NH
4/26	Marion Elizabeth Knight	Pearl Hugh Laskey	Florence Elizabeth Knight	N Walpole, NH
3/8	Charles Emmett Russell	Earl J. Russell	Emma L. Biron	Keene, NH
12/21	Flora June Rutter	Harold Reed Croft	Flora Rebecca Granham	Keene, NH
10/24	Irene R. Stoddard	Joseph Guerette	Rose Decelle	Westmoreland, NH
10/20	Lucellias Charles Thurston, Jr.	Lucellias Charles Thurston	Eunice Ruby Loveren	Keene, NH
2/24	Viola Mae Twitchell	William Vaughn	Florence Roundy	Keene, NH
3/30	Anne Gould Ward	Lauriston L. Gould	Delcia Senechal	Westmoreland, NH
4/21	Norma Maude Wellington	Simeon Fancy	Emma Brody	Keene, NH
4/4	Catherine Cecelia Williams	William F. Moran	Annie C. Reilly	Westmoreland, NH

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Michael J. Acerno, Sr., Chair  
Timothy DeFreitas  
Marshall A. Gordon  
John R. Harris  
Barbara J. Tarantino

MODERATOR

R. Bruce Smith

CLERK

Billiejean Gordon

TREASURER

Billiejean Gordon

AUDITOR

Evelyn Hunter

N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Phillip G. McCormack, Ed.D., Superintendent of Schools  
Richard M. Pike, Assistant Superintendent for Towns  
Paul L. Bartolomucci, Assistant Superintendent for Keene  
Deane B. Haskell, Assistant Superintendent for Business  
Patricia Trow Parent, Manager of Personnel Services  
Bruce Thielen, Director of Special Education

## COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Personnel Manager, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

*Phillip G. McCormack, Ed.D.  
Superintendent of Schools*

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Westmoreland qualified to vote in District affairs:

You are hereby notified to meet at the Westmoreland Town Hall in said District on the 8th day of March, 1994, at 11:00 O'Clock in the forenoon to act upon the following article. Polls will open at 11:00 a.m. and will close no later than the time of closing the polls for the election of town officials.

ARTICLE 1. To choose all necessary district officers:

Two members of the school board for the ensuing three years  
A moderator for the ensuing year  
A clerk for the ensuing year  
A treasurer for the ensuing year, from July 1, 1994  
An auditor for the ensuing year

Given under our hands at said Westmoreland, this 1st day of February, 1994.

*Michael J. Acerno, Sr., Chair*  
*Timothy DeFreitas*  
*Marshall A. Gordon*  
*John R. Harris*  
*Barbara J. Tarantino*

STATE OF NEW HAMPSHIRE  
SCHOOL WARRANT

To the inhabitants of the school district in the Town of Westmoreland qualified to vote in District affairs:

You are hereby notified to meet at the Westmoreland Town Hall in said district on the 11th day of March, 1994, at 7:00 O'Clock in the evening to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

ARTICLE 2: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto. *[The school board supports the sum of One Million, Seven Hundred Seventy-Five Thousand, Six Hundred Forty-Two (\$1,775,642.00) Dollars. The budget committee has proposed the sum of One Million Six Hundred Ninety Thousand, Nine Hundred Thirty-Nine (\$1,690,939.00) Dollars.]*

ARTICLE 3: To see if the District will vote to authorize and empower the school board to borrow up to Ninety-One Thousand, Nine Hundred Twenty-Eight (\$91,928.00) Dollars representing the State of New Hampshire share of special education costs for the 1994-1995 school year pursuant to R.S.A. 198:20-D upon such terms and conditions as the school board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire, pursuant to R.S.A. 186:C-18, or to take any other action in relation thereto. *(The school board and the budget committee support favorable action on this warrant article.)*

ARTICLE 4: To see if the District will vote to ratify and be bound by the financial provisions of a proposed collective bargaining agreement between the Westmoreland School Board and the Westmoreland Education Association covering the years 1994-1995 and 1995-1996 wherein the increased cost for salary and benefits for the year 1994-1995 equals \$XXXX, or approximately XX percent, and for 1995-1996 equals \$XXXX, or approximately XX percent, and to raise and appropriate the amount of \$XXXX to fund the costs for the 1994-1995 school year, or to take any other action in relation thereto. *(The school board will recommend that this article be passed over if an agreement has not been reached prior to the District Meeting.)*

ARTICLE 5: To transact any other business which may legally come before the meeting.

Given under our hands at said Westmoreland, this 15th day of February, 1994.

*Michael J. Acerno, Sr., Chair  
Timothy DeFreitas  
Marshall A. Gordon  
John R. Harris  
Barbara J. Tarantino*

# REPORT OF THE WESTMORELAND SCHOOL DISTRICT TREASURER

for the  
Fiscal Year July 1, 1992 to June 30, 1993

CASH ON HAND July 1, 1992

\$56,075.79

## FISCAL YEAR RECEIPTS

Appropriations Received from Selectmen	\$1,478,445.00
Revenue from State/Federal Sources	\$152,443.03
Received from Tuitions	\$5,020.00
Received Income from Trusts	\$228.14
Received from Sale of Notes and Bonds	\$69,630.00
Received from Capital Reserve	\$0.00
Received from All Other Sources	<u>\$54,328.30</u>

## TOTAL RECEIPTS

\$1,760,094.47

TOTAL AMOUNT AVAILABLE FOR THE FISCAL YEAR

\$1,816,170.26

LESS SCHOOL BOARD ORDERS PAID

\$1,736,856.60

BALANCE ON HAND June 30, 1993

\$79,313.66

\_\_\_ August 6, 1993 \_\_\_

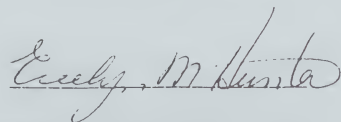
  
District Treasurer

## AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of WESTMORELAND of which the above is a true summary for the fiscal year ending June 30, 1993 and find them correct in all aspects.

\_\_\_ January 31, 1994 \_\_\_

Auditors

  
\_\_\_\_\_  
\_\_\_\_\_



**NEW HAMPSHIRE SCHOOL ADMINISTRATIVE UNIT 29  
ADMINISTRATIVE SALARIES  
1992 - 1993**

	<u>Supt.</u>	<u>Asst. Supt. Keene</u>	<u>Asst. Supt. Towns</u>	<u>Asst. Supt. Business</u>
Chesterfield	\$ 7,919	\$12,904	\$11,448	\$ 6,433
Harrisville	2,162	3,393	3,010	1,756
Keene	51,476	29,870	26,500	41,814
Marlborough	3,581	6,374	5,655	2,908
Nelson	1,446	2,264	2,009	1,175
Westmoreland	<u>2,941</u>	<u>4,935</u>	<u>4,378</u>	<u>2,389</u>
	<b>\$69,525</b>	<b>\$59,740</b>	<b>\$53,000</b>	<b>\$56,475</b>

Plus 6.5% annuity for each  
Travel at \$ .28/mile

**WESTMORELAND SCHOOL DISTRICT MEETING**  
**March 9, 1993**

Agreeable to the foregoing warrant, the legal voters having met at the time and place mentioned in the warrant, the meeting was called to order by the Moderator, R. Bruce Smith, at 11:00 a.m. The School Warrant and Article 1 were then read by the Moderator and after he declared the polls open, voting commenced. The polls were closed at 7:00 p.m. The ballots were then counted and the results of the election are as follows:

For School District Moderator for the ensuing year:  
Write-In R. Bruce Smith -- 89 votes  
Write-In Talbot Hood -- 4 votes  
Write-In Tom Hanna -- 11 votes

For Member of the School Board for the ensuing three years:  
John Harris -- 183 votes and was declared elected.

For Member of the School Board for the ensuing three years:  
Barbara Tarantino -- 180 votes and was declared elected.

For School District Treasurer from July 1, 1993, for the ensuing year:  
Billjean S. Gordon -- 290 votes and was declared elected.

For School District Auditor for the ensuing year:  
Evelyn Hunter -- 316 votes and was declared elected.

For School District Clerk for the ensuing year:  
Billjean S. Gordon -- 286 votes and was declared elected.

**WESTMORELAND SCHOOL DISTRICT MEETING**  
**March 12, 1993**

Agreeable to the foregoing warrant, the legal voters having met at the time and place mentioned in the warrant, the meeting was called to order by the Moderator, R. Bruce Smith, at 7:00 p.m. After the Pledge of Allegiance, the Moderator reviewed the rules of procedure and fire regulations and then read the warrant and the results of the March 9 voting.

School Board Chairperson Theresa Russell introduced Sarah K. Bonneau, District Representative. Ms. Bonneau presented a Declaration of Congratulations from the New Hampshire House of Representatives for the Presidential Awards of Excellence in Teaching awarded to Nancy Belsky for Mathematics in 1991 and Don Davis for Science in 1992. Mr. Davis was in Washington, D.C. accepting his award. Ms. Belsky accepted with a statement of thanks.

Mr. Smith introduced the guests at the meeting.

A motion was made by School Board Chairperson Theresa Russell, and seconded by Mickey Acerno, that these introduced individuals should be allowed to explain or clarify issues raised during the course of the meeting in their areas of expertise. The motion passed by a voice vote. The moderator then read the results of the school district election making note that Westmoreland now has 946 registered voters and 335 voted on March 9. Mr. Smith followed with a reading of Article 1.

ARTICLE 1. To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

A motion was made by Mickey Acerno to accept the reports of agents, auditors, committees and officers of the district as printed in the annual report. Second was made by Theresa Russell. The motion on Article 1 was carried by voice vote.

ARTICLE 2. To see if the District will vote to appropriate the sum of Sixty-Nine Thousand, Six Hundred and Thirty (\$69,630.00) Dollars to pay in the 1992-1993 school year the State of New Hampshire share of special education costs, and to authorize the school board, pursuant to R.S.A. 198:20-D, to borrow said sum upon such terms and conditions as the school board determines in the best interests of the District; said borrowing together with the state's share of the costs thereof to be repaid by the State of New Hampshire pursuant to R.S.A. 186:C-18; or to take any other action in relation thereto.

A motion was made by Kenneth Thompson that the District appropriate the sum of \$69,630 to pay in the 1992-1993 school year the State of New Hampshire share of special education costs and to authorize the school board, pursuant to R.S.A. 198:20-D, to borrow said sum upon such terms and conditions as the school board determines in the best interests of the District; said borrowing together with the state's share of the costs thereof to be repaid by the State of New Hampshire pursuant to R.S.A. 186:C-18. Second was made by Theresa Russell.

Ken Thompson spoke to clarify this article stating that this appropriation is not an additional amount, but is a re-appropriation from the 1992-1993 Special School District Meeting dated July 24, 1992. The original appropriation was ruled invalid because the issue was not presented to the Budget Committee. This article will allow the school district to borrow the funds. Jim Starkey asked when the state would repay this amount. Ken Thompson stated this is a new process, but could be anticipated by January, 1994, and that interest would be covered by the state as well.

The motion on Article 2 was passed by more than a two-thirds voice vote.

ARTICLE 3. To see if the District will vote to authorize and empower the school board to borrow Ninety-Three Thousand (\$93,000.00) Dollars, representing the State of New Hampshire share of special education costs for the 1993-1994 school year, pursuant to R.S.A. 193:20-D upon such terms and conditions as the school board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant; or to take any action in relation thereto.

A motion was made by Peter Butterfield that the District authorize and empower the school board to borrow the sum of \$93,000 representing the State of New Hampshire share of special education costs for the 1993-1994 school year, pursuant to R.S.A. 198:20-D upon such terms and conditions as the school board determines in the best interests of the District; said sum together with the costs of borrowing together to be repaid by the State of New Hampshire pursuant to R.S.A. 186:C-18. Second by Theresa Russell.

The motion on Article 3 was carried by more than a two-thirds voice vote.

Motion by Jim Starkey to postpone Article 4 until after Article 5 stating that Article 5 will have direct affect on Article 4. Second by Talbot Hood.

Voice vote on postponement voted to the negative.

ARTICLE 4. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of the school district officials and agents, and for the statutory obligations of the District, or to take any action in relation thereto.

Richard B. Dugger, as chairman of the Budget Committee, made motion to raise and appropriate the sum of One Million, Seven Hundred Nineteen Thousand, Nine Hundred Ninety-Nine (\$1,719,999.00) Dollars for the payment of the support of schools, for salaries of school district officials and agents, and for the payment of the statutory obligations of the District. Dick Dugger explained the budget cuts proposed by the Budget Committee. Second by Frances E. Laurent.

Motion by Theresa Russell to amend the Westmoreland School District Budget Committee's school budget by Twenty-Four Thousand, Nine Hundred Thirty-Four (\$24,934.00) Dollars, reinstating the cuts made by the Budget Committee. Second by Eric Bone.

Robert Cox questioned the guidance service increase of \$3,500.00 for evaluations and placements added by the Budget Committee asking if this would be kept on top of the \$24,934.00 amendment. Theresa Russell stated that this would not be so. With reinstatement of the budget cuts, the two days per week guidance position would be available not requiring the addition of \$3,500.00 for evaluations and placements. This money was added by the Budget Committee to assist with the reduction of the guidance position from two full days per week to one day per week.

Sarah Bonneau asked of the increased legal services item. Theresa Russell stated that this would be for next year's contract negotiations. Ms. Bonneau asked if there would be sufficient funds available in the legal services account should we fail to vote the teachers' salary increase. Attorney Hatfield stated that negotiations would cost significantly more if current year increases were denied. Theresa Russell stated it should be made clear that any expense for re-negotiations would be made from the current 1992-1993 budget, not from the budget under vote. She also made note that the funds from the 1992-1993 budget would have to be taken from unknown areas and may impact the children in a negative manner. Al Hood requested a ballot vote. R. Bruce Smith requested a show of hands of at least six other voters to authorize a ballot vote on the amendment to Article 4. A ballot vote was approved.

Tom Hanna queried if the percentage of savings is of value. Wesley Staples questioned the need for teacher raises. Delores Fedorowicz questioned the rationale for the kindergarten aide cut. Peter Butterfield explained the fringe benefits offered and the comparison of Keene, Westmoreland and other communities in relation to teachers' salaries. When questioned, Mr. Butterfield stated that Westmoreland would still be at the lowest end of the salary scale. Jack Laurent asked to move the question. A voice vote so moved. 143 votes were cast -- 78 Yes, 65 No. The decision carried by majority vote.

Amended motion on Article 4 now reads as \$1,744,933.00. The amended motion on Article 4 was voted in the affirmative by voice vote.

ARTICLE 5. (By Petition) To see if the voters of the Westmoreland School District will require that the duties of the principal of the Westmoreland Elementary School be apportioned one-third teaching and two-thirds administrative.

A motion was made by Patricia Bentrup to require the duties of the Westmoreland Elementary School principal to include teaching. Seconded by Eugene Bentrup.

Pat Bentrup spoke of the history at Westmoreland Elementary School where, until 1986, there was a teaching principal. Gwen Mitchell stated that the school had grown over the past twenty years and preferred to base the information on the number of teachers to be supervised as well as the number of students and size of the budget to be administered. Frank Tarantino asked to move the question. A voice vote so moved.

Voice vote on Article 5 was voted to the negative.

ARTICLE 6: To transact such other business as may lawfully come before the meeting.

Mickey Acerno made a presentation to Theresa Russell as outgoing Chairperson of the School Board, on behalf of the Westmoreland School Board, in gratitude and recognition of services and many efforts on behalf of the children of Westmoreland. Ms. Russell thanked her fellow board members and the Town of Westmoreland.

Motion by Theresa Russell to adjourn the meeting at 8:40 p.m. was seconded by Marshall Gordon and voted to the affirmative by voice vote. Meeting adjourned by Moderator R. Bruce Smith.

*Billjean S. Gordon  
School District Clerk*

A True Copy Attest:

*Billjean S. Gordon*



## ADMINISTRATIVE REPORT

When I visit the Westmoreland School it is clearly evident to me that this is a school with a sense of purpose. The staff and administration have worked diligently to develop goals, identify priorities and develop action plans that will help them ensure that each student will meet with success. I believe the staff has already seen (and will continue to see) positive results.

One factor contributing to the results that have already been attained is the leadership that Mr. Harris has provided. The preponderance of effective school research identifies effective leadership as one of the single most important factors contributing to the establishment of an effective school. I believe the search committee was able to recruit a very well qualified individual to lead Westmoreland School. After a comprehensive search, Mr. Harris was selected as Principal. Mr. Harris brings to the school a strong background in elementary education, a very strong student advocacy perspective, excellent communication skills, and a commitment to excellence. I believe he has been well received by the staff, students and community.

The commitment the staff has made to the belief that all students will experience success is another factor that has had a positive impact on the school. The staff is working very hard to create an environment that promotes the individual worth of each child, respect and understanding for others, and challenging and productive learning activities that reflect a response to the varied needs, interests and abilities of students. Much of this is being accomplished through staff efforts to implement the social curriculum and its involvement in a variety of staff development activities designed to enhance teachers' effectiveness in the classroom.

The staff continues to look at ways in which it can improve the curriculum and the way in which it is delivered. With Mr. Harris' direction, the staff is investigating changes in the scheduling of classes that will promote more flexibility and productivity. Several teachers have been involved with science in-service workshops that will help them offer a more "hands-on" approach in their classroom. A long-term technology plan has been developed that, if implemented, will have a significant influence on how teachers present material to students and types of activities that students can experience.

One final factor that has played a very important part in what has happened at the school this year is the level of community support and participation. It has been tremendous. Probably the single most notable example of this is the playground project. This project and several others at the school would not have happened had it not been for the willingness of community members to get involved. All of you should be proud of this commitment. I believe it is something that helps set the Westmoreland community apart from many others in the state.

Many positive things have happened at the school this year. There is much more to do. To make this happen, your continued support and involvement is critical. For those of you who have been involved, I sincerely thank you. For those of you who have not yet been able to get involved, I ask that you try to do so.

I hope to see you at the school district meeting on March 11.

*Phillip G. McCormack, Ed.D.  
Superintendent of Schools*

## PRINCIPAL'S REPORT

### I. MISSION and GOALS

We've tried to incorporate an innovative spirit into the Westmoreland School this year. Nothing is impossible when good people put their heads, hearts, and hands together. We are all trying to make the world a better place, and we're finding out that together, we **can** make a difference.

This is our Mission Statement.

*At the Westmoreland School we believe that quality education is a fundamental right of all children. The education and social development of each child is the shared responsibility of the community, school, parents, and the child. We strive to provide each child with the skills they will need to face the challenges of a changing world. As a community of life-long learners we will treat each other as worthwhile individuals.*

These are our goals.

*To integrate the social curriculum into the Westmoreland School, and...*

*To continue our effort to interconnect the Westmoreland School and the community.*

The first goal, integrating the social curriculum, is sweeping and very large. It has taken a tremendous amount of time and energy, but has created an atmosphere of caring in and around the school.

To go along with our social curriculum, staff developed new, more general, school rules based on broad input from students. Quite simply they are these.

Respect yourself and others.  
Respect your environment, inside & out.  
Move safely.  
Be helpful and cooperate.

In addressing the second goal we have provided monthly topic presentations to the board and attending community members as follows:

**September:** Social Curriculum.

**October:** Health Education.

**November:** Student Services.

**December:** Chapter One.

**January:** Art.

**February:** New Hampshire Dance Institute.

Other ways we have tried to interconnect and bring people closer together are through our Student Council Representatives' monthly report to the School Board (Carolyn Desmarais & Rachael Bone), and through three new "boxes" on the Sentinel's InfoLine (352-2424: 6124 for Board Meetings (also posted at the school, town hall, and Stan's), 6125 for PTA, Booster's Club, & Cultural Arts Committee meetings, and 6126 for announcements from the office) The Board now provides two opportunities for public input at their meetings. The school publishes Curriculum Highlights monthly (available at the school, town hall, and various places around town), and makes monthly contributions to the Westmorelander as well. Lauren Zwolinski's eighth graders and Leslie Carlson's second graders have writing partners at Maplewood. Deb Clemente's kindergarteners and the Chorus went caroling at Maplewood too. All students and staff collected and distributed food for Westmoreland families less fortunate than ourselves last Christmas. Our beautiful school library is now open from 7:30 a.m. to 7:30 p.m. for any Westmorelander to use and enjoy (Sarah Herr reports that 470 books were acquired during school year 1992-1993 bringing the total collection to 4,626 titles). Virginia Daschbach, Amy Malysa and Sarah are also exploring ways to work more closely with the town library in the future. And Kim Wallach & Scott Hyde adapted Chris Van Allsburg's The Polar Express as a heartwarming holiday play for the families of Westmoreland, helping keep the spirit and the magic of Christmas alive.



## II. VISION and DIRECTION

As you know, Westmoreland is a member of New Hampshire School Administrative Unit #29. Together with Chesterfield, Nelson, Harrisville, Marlborough, and Keene we seek high quality education. To begin our refocused quest for quality education, administrators participated in a Vision & Direction of Our Schools workshop last summer. Two days of refining visions for the SAU brought us to four areas of focus.

First, to define quality education and then to develop an integrated and responsive curriculum that meets our definition. Although we have only just begun to try to define quality education, the recent health, math, science, and guidance curriculum revisions are significant steps toward a fully integrated and responsive curriculum.

Integrated or interdisciplinary instruction has been a partial reality at the Westmoreland School for many years. We hope to increase that through a new building schedule. This proposed "double period" schedule provides for extended study and flexible groupings to tailor instruction to individual student needs. Our weekly meetings in the middle grades to discuss individual student's needs and their programs are further examples of making the curriculum responsive. The social curriculum is perhaps the ultimate example of an integrated and responsive curriculum, in that its essence is helping children meet one another's needs via a host of integrated skills from all subject areas. The 1994 SAU 29 April Workshop Day is being designed to bring this goal closer to a reality. We plan to continue to build and expand on what we've learned to create meaningful educational experiences for all our students.

The second area of focus is to commit to the professional development necessary to develop a responsive curriculum. The SAU 29 Staff Development Committee has spent most of this year in pursuit of opportunities to help staff attain this goal. Several staff members have written individual goals into their own three year professional growth plans to further facilitate growth towards this goal. The number of professional growth activities that all staff have involved themselves in is quite large and is growing. It is a high priority of the Westmoreland School to seek quality opportunities for staff to improve their skills.

The third area of focus is to better communicate with our communities. This is a goal which closely parallels our own school goal and we're working hard to continue the effort as discussed previously in this report. In communicating with a broader community, the whole United States (and soon beyond), Don Davis is on-line with the Weather Machine telecommunications service. It's really pretty neat, and the students are receiving daily information instantaneously. In fact, Don presented his weather units last November at the American Association for the Advancement of Science's Forum for School Science: In Pursuit of Excellence and Equity: Models for Effective Science Teaching. In addition, the school office is now linked to America On-Line, an information service which provides us access to a wide range of computer services, including the Association of Supervision and Curriculum Development's educational research database. We are in the process of applying to Keene State College for access to the InterNet via MENTOR, a statewide information network for New Hampshire educators. MENTOR will link us to the Educational Research Information Center, NASA, Kidsphere, the Library of Congress, Radio Free Europe, and much more.

And the fourth area of focus is to review the SAU/administrative structure to best achieve all of the above. This final part is more long term in nature and will continue to be discussed as the first three areas of focus begin to coalesce.

## III. NEW or SPECIAL PROGRAMS

There are several new programs at the Westmoreland School this year.

First and foremost, we are pleased to be able to offer French instruction twice a week to our students in grades five through eight. French teacher Hillary Kingsbury has worked with the foreign language department at Keene High School to coordinate our French program with theirs. Hillary also teaches French in Marlborough and Harrisville. The goal of the program is to have our students, after completing four years of French at the Westmoreland School, go directly into French II at KHS. We should be able to fully achieve that goal by the 1996-1997 school year at the latest.

Another new program was a trial run of an Integration Coordinator to coordinate special needs students' programs within the context of the regular classroom. The coordinator also helped assist teachers with students who were experiencing difficulty in the regular class but had not yet been referred for special education testing. The position was temporarily discontinued while the staff assessed the direction and focus of our "In House" team in relation to the need to provide support for classroom teachers in implementing effective programs for non-educationally handicapped students. This process continues.

Largely thanks to the innovation of the Student Council, and the hard work of Leslie Luebke, the school can now proudly claim to provide a ski program. Skiers headed for Maple Valley in Dummerston every Sunday afternoon for six weeks during January and February. Lessons were provided and rentals were available. Delano Transportation safely brought everyone to and from the ski area.

We are also pleased to offer a homework support service to students in grades five through eight. By calling the Sentinel's InfoLine (352-2424: Grade 5 - 6120, Grade Six - 6121, Grade Seven - 6122, & Grade Eight - 6123) students can hear their classmates reading the daily assignments. Parents can double check assignments as well!

A number of special programs designed to meet a variety of needs were also provided to our students. New Hampshire State Trooper Jim Kelly taught D.A.R.E. (a drug and alcohol abuse awareness unit) again to our fifth and sixth graders. Keene Police Officer Bruce Bouchy brought Elko, his drug sniffing dog to school to show students how law enforcement officials track down offenders. Storyteller Len Cabral celebrated diversity and helped us to accept individual differences. A group of local high schoolers known as Acting Out visited the school to discuss drug & alcohol awareness, sexual harassment, and acceptance of individual differences. The Grand Monadnock Arts Council presented "Through The Opera Glass" for our students. Don Davis continues his expert outdoor education programs all year and at Sargent Camp in February. Carol Browning has rekindled Odyssey of the Mind, and Sue Crofter keeps the Math Club alive and well in Nancy Belsky's absence. Last, but by no means least, is the New Hampshire Dance Institute program. Maria Martinez heads a long list of volunteers who work with selected students in grades four through eight to produce one of the most wonderful dance performances in the region.

#### IV. COMMUNITY SUPPORT

As usual, we continue to enjoy the benefits of extraordinary community support. Perhaps the most outstanding contribution of the year was the construction of the new playground last October. It is truly a statement in itself; a statement of what makes Westmoreland an ideal community for people of all ages. The desire to make things better for our children and the willingness to go beyond what already exists to accomplish that desire are special qualities.

As the leaders of the playground project, a special thanks to the Cook family, Tom Warner, Glen Rogers, & Tammy Hatt! But to all the volunteers, thanks for the vision, thanks for the planning, thanks for the effort, but most of all... thanks for caring!

The PTA continues to make a very positive difference at the school. Fun A Rama was a huge success, the Book Fair was wonderful, and Santa's Brunch (sincere thanks go to Roger & Ellie Adams for the use of Sugarhouse) was a great get together and deliciously filling. Needless to say, the discussion generated around various topics and the guidance offered at PTA meetings is very helpful and productive. Our thanks to all the PTA members.

The Booster's Club has made several contributions to the school. The Annual Soccer Tournament was a smashing success. The discussion generated at Booster's Club meetings has also been very helpful to us. We appreciate the dedication and expertise of Joe Gragen and all the members.

The Cultural Arts Committee helps us in many enriching ways. This fine group provided our annual Mt. Monadnock trip, our involvement with the Grand Monadnock Arts Council, and Idea Awards to staff. Thanks to Karen LeDuc and all the committee members. We should give a word of thanks here to the Lion's Club, as it is through their monthly dinners that the Cultural Arts Committee raises the necessary funds to provide us with these enrichment activities. The Lion's Club also helps with financial assistance for students who wish to go on the AHT to Washington, D.C.

The Westmoreland Fire Department deserves a word of thanks for their help with Fire Prevention Week programs and the October fire drill (building evacuated in one minute).

Thanks to the Briggs Fund for providing holiday party pizza for the middle grades and lovely gifts for the primary grades.

Our Volunteer Program is alive and well. Winnie Cox and Beth Bergman volunteer in the kitchen with Barb Messer. Tammy Hatt, Jen Bone, and Kim Shonebeck volunteer in the Library. Sue Giglio and Tammy Hatt also volunteer to help staff with lunch duty! Tammy Hatt and Joanne LaBarre volunteer to collect cans for the cans drive. Katy Newell volunteers to collect Campbell soup labels providing equipment for the school. And there have been many, many parents volunteering informally in the classrooms as well.

The school has been the fortunate recipient of many donations this year. These donations total over \$7,000 and have allowed us to do even more with our students.



## **V.     ATHLETICS**

The Westmoreland School's athletic teams continued to represent the community in an outstanding manner. Participation was at 88%, meaning that 88% of all eligible students in grades five through eight played at least one sport.

The major awards presented at the Booster's Club 1993 Annual Sports Banquet were as follows.

Ann Bergeron Sportsmanship Award: Girls  
Ann Bergeron Sportsmanship Award: Boys  
Thomas D. White Soccer Scholarship  
Jamie Hurley Basketball Scholarship  
Athlete of the Year: Girls  
Athlete of the Year: Boys

Jaclyn Fish  
Steven Adler  
Andrew Russell  
Allison LeDuc  
Melissa McClenning  
Jeremy Gragen

## **VI.    BUILDING**

The building itself has had several improvements. Asbestos floor tiles have been replaced in the hallways, baseboards were installed in the primary wing, new signs have been installed in the primary wing, shelving has been added to the art and library closets (thanks to Scott Hyde & Linn Starkey), there are new storage units in the multi-purpose room (thanks to Jeff Starkey), the kitchen fire suppression system has been updated, there is a new Gestetner printer in the office (thanks to Tim Ballou), there is a new used freezer in the kitchen (thanks to Stan Castor), the old greenhouse was removed (thanks to Pat Bentrup), and the PTA has expressed interest in participating in a volunteer effort to paint the school next spring.

## **VII.   FUTURE PLANNING**

We have developed a set of objectives to assess our goals and progress towards fulfilling our mission. These objectives will be evaluated this spring for future goal setting and improvements. In the meantime there are needs that have been identified over these past several months.

Perhaps first and foremost is the need for more time to do all the things we need to do, and to do them all well. Going hand in hand, is the need for more student support services, particularly in the area of guidance. Our students need more help with their decision-making skills, their coping skills, their acceptance of themselves and of others, and their conflict resolution skills in order for the teachers and the academic curriculum to be truly effective.

Our students need more exposure to technology. They need to be able to use computers as the paper and pencils of the working world of today and tomorrow. They need to learn to use technology to access information, to problem solve, and to create. Don Davis, Lauren Zwolinski, Bryant Abbott, and Tom Warner have all helped develop a comprehensive five year technology plan for the school. Expensive, yes. But our students cannot afford to miss out on these essential skills.

Staff have spoken often about the need to develop our programs for our most talented students. We have taken some preliminary steps but more needs to be done.

A gym and an art room would be tremendous assets to the educational program at the school.

And, of course, we need to continue our work towards developing fully integrated and responsive curriculums for all students.

## **VIII.   HIGH SCHOOL TRANSITION**

The transition of our eighth graders to Keene High School has been an issue diligently worked on by our staff and the staff at KHS. All middle grade teachers and our school counselor spent a day last December at KHS meeting with teachers and counselors in their respective subject areas to discuss transitional issues between KHS and the Westmoreland School. This is all part of an effort to minimize the difficulties in transitioning between schools. The response from staff was generally positive and we appreciate the effort the KHS staff has made to help our students.

In addition, Bill Mattson, Director of Special Services at KHS has attended team meetings on our special needs eighth graders to provide input on what services we could and should write into their individualized educational programs for next year. We thank Bill, and appreciate the cooperative effort with the KHS special education staff as well.

*Respectfully submitted,*

*Bill Harris, Principal*

## STAFF

William Harris . . . . .	Principal
Theresa M. Acerno . . . . .	Secretary
Debra Nelson . . . . .	Secretary
Carol Browning . . . . .	Grade 3
Jeanne Buzuvis . . . . .	Resource Room
Leslie H. Carlson . . . . .	Grade 2
Deborah Clemente . . . . .	Kindergarten
Susan Crofter . . . . .	Grade 5/Math
Donald A. Davis . . . . .	Grade 6/Science
Paul Deschenes, Jr. . . . .	Grade 7/Social Studies
Karen P. Durling . . . . .	Grade 1
Robert Scott Hyde . . . . .	Art
Hillary Kingsbury . . . . .	Foreign Language
Maria Martinez . . . . .	Chapter I
Mary Morrisette . . . . .	Grade 3
Joan C. Murray . . . . .	Grade 4
Charles Powell . . . . .	Physical Education
Celia Slason . . . . .	Guidance
Kim Wallach . . . . .	Music
Lauren Zwolinski . . . . .	Grade 8/English
Sarah Herr . . . . .	Library Aide
Donna Manion . . . . .	Kindergarten Aide
Deborah Marquardt . . . . .	Aide
Susan Brennan-Sawyer . . . . .	School Psychologist
Kathy Glaser-Block . . . . .	Occupational Therapist
Patricia McPike . . . . .	Speech Therapist
Joy Kempton . . . . .	School Nurse
Barbara S. Messer . . . . .	School Lunch
Aureliano Cunha . . . . .	Custodian

## SCHOOL HEALTH REPORT

### JANUARY - JUNE, 1993

There were 756 recorded visits to the health office for illness, injury or medication.

Continue vision/hearing screenings for entire student population.

Scoliosis back screenings for students in grades five through eight.

Continue height and weight measurements.

Notify parents of health concerns or abnormal exam findings.

Administer TB tests.

Continue medical observations and interventions of students and staff.

Continue health education as student availability permits.

Continue referrals as appropriate.

Order medical supplies.

Transfer data to charts/records.

Assist Dr. Sutton with spring follow up of health issues.

Eighth grade health records transferred to Keene High School -- verbal report to Keene High School nurse/health department.

Notice to sixth grade parents regarding measles immunization requirement for incoming seventh graders.

Assist with pre-kindergarten vision/hearing screening.

Reviewed universal precautions with staff.

Prepared individual classroom and playground first aid kits using universal precautions guidelines.

Re-stock sports first aid kits as needed.

Assisted with AIDS Awareness Night.

Assisted teachers in classrooms with health-related topics as asked.

### SEPTEMBER - DECEMBER, 1993

There were 500 documented visits to health office for illness, first aid or medication.

Continue appropriate tasks listed above.

Sports physicals with Dr. Keene in Dr. Sutton's absence.

Review medical/emergency information from parents.

Prepare atypical list (allergies/health concern, etc.).

Fourth and seventh grade physicals with Dr. Sutton.

Check first aid supplies.

Clean and stock sports first aid kits.

Review and start health records for new students, add to audit.

Be aware of environmental safety and sanitation throughout school.

Heights and weights completed on all students.

Monitor students on medication.

Review staff records for TB tests and need for physicals.

Prepare mandatory immunization audit for state.

Track absenteeism of students and staff. Report communicable diseases to appropriate agencies.

Submit budget requests.

Head checks for pediculosis as needed.

Start updating health records.

Attend school nurse workshops.

Attended course at Keene State College, "Teaching Sexuality to Adolescents".

Send notices as needs arise, i.e., "strep alert," permission slips, etc.

Respond to health education needs both as an individual need and in the classroom.

Number of documented visits to health office in 1993: 1,256.

*Joy Kempton, R.N.  
School Nurse*

## **WESTMORELAND SCHOOL**

### **LUNCH REPORT**

I am pleased with all the commodities we are receiving from the government. I try to think of various ways to serve beef and poultry, but students are not too receptive to change. Our participation is about fifty percent.

Thanks to all volunteers -- whether it be donations of food or help with the preparation of meals and counting lunch money.

The number of meals served from September, 1992, to June, 1993 were:  
13,636 children and 1,698 adults.

*Respectfully submitted,*

*Barbara Messer, Cook*



**WESTMORELAND  
CLASS OF 1994**

**WESTMORELAND SCHOOL**

Chelsea Alexander  
Philip Bone  
Nathan Bonneau  
Nicole Chase  
Daniel Desmarais  
Michael Elkins  
Andrew Fredette  
Melinda Gragen  
George Hanna  
Scott Hatt  
Rebecca Kingsbury  
Inga Luebkeman  
Grade Muns  
Adam Parnpichate  
Kimberly Smith  
Peter Staszko  
Joseph Tarantino  
Amy Thompson

**KEENE HIGH SCHOOL**

Laura Antonelli  
Adam Carroll  
Rebecca Clement  
Joshua Daley  
Beth Doherty  
Jennifer Fredette  
Jamie Giglio  
Katie Hillier  
Jeremy Johnson  
Anthony Malloy  
Lisa Moody  
Todd Muchmore  
Leo Muns  
Leigh Niland  
Andrew Schofield  
William Shea  
Cynthia Smith  
Sarah Vitale  
Jennifer Watson

**WESTMORELAND SCHOOL DISTRICT  
1994/95 PROPOSED BUDGET**

**EXPENDITURE ACCOUNTS**

	<b>1992-93 ACTUAL</b>	<b>1993-94 BUDGET</b>	<b>1994-95 BOARD</b>	<b>PROPOSED BUDGET COMM.</b>	<b>INCREASED (REDUCED)</b>
<b>REGULAR INSTRUCTION</b>					
Salaries	\$346,758	\$374,177	\$374,593	\$323,843	(\$50,750)
Fringe Benefits	\$80,484	\$96,622	\$96,133	\$79,678	(\$16,455)
Repair Equipment	\$824	\$1,522	\$1,000	\$1,000	
Conservation Camp	\$500	\$500	\$850	\$850	
High School Tuition	\$408,228	\$431,970	\$421,915	\$421,915	
Materials	\$15,147	\$17,173	\$18,506	\$18,506	
Equipment/Software	\$3,852	\$3,937	\$11,178	\$11,178	
<b>TOTALS</b>	<b>\$855,793</b>	<b>\$925,901</b>	<b>\$924,175</b>	<b>\$856,970</b>	<b>(\$67,205)</b>
<b>SPECIAL EDUCATION</b>					
Salaries	\$45,482	\$54,193	\$50,829	\$50,829	
Fringe Benefits	\$10,300	\$12,295	\$11,288	\$11,288	
Services	\$2,713	\$4,464	\$14,472	\$14,472	
Tuition	\$227,706	\$168,802	\$179,959	\$179,959	
Materials	\$1,048	\$657	\$552	\$552	
<b>TOTALS</b>	<b>\$287,249</b>	<b>\$240,411</b>	<b>\$257,100</b>	<b>\$257,100</b>	
<b>EXTRACURRICULAR</b>					
Salaries	\$4,235	\$4,235	\$4,235	\$4,235	
Fringe Benefits	\$566	\$635	\$374	\$374	
Assembly Programs	\$940	\$990	\$1,000	\$1,000	
Officials	\$21	\$800	\$960	\$960	
Supplies	\$572	\$1,002	\$1,002	\$1,002	
Other	\$389	\$710	\$950	\$950	
<b>TOTALS</b>	<b>\$6,723</b>	<b>\$8,372</b>	<b>\$8,521</b>	<b>\$8,521</b>	
<b>ATTENDANCE SERVICES</b>					
Salaries	\$0	\$1	\$1	\$1	
Travel	\$0	\$0			
<b>TOTALS</b>	<b>\$0</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	

	1992-93 ACTUAL	1993-94 BUDGET	1994-95 BOARD	PROPOSED BUDGET COMM.	INCREASED (REDUCED)
<b>GUIDANCE SERVICES</b>					
Salaries	\$13,686	\$14,086	\$23,318	\$14,086	(\$9,232)
Fringe Benefits	\$1,150	\$1,219	\$9,035	\$1,219	(\$7,816)
Evaluation & Placement	\$10,728	\$5,059	\$2,500	\$2,500	
Testing Materials/Serv.	\$974	\$1,380	\$1,400	\$1,400	
<b>TOTALS</b>	<b>\$26,538</b>	<b>\$21,744</b>	<b>\$36,253</b>	<b>\$19,205</b>	<b>(\$17,048)</b>
<b>HEALTH SERVICES</b>					
Salaries	\$4,151	\$4,360	\$4,504	\$4,504	
Fringe Benefits	\$401	\$375	\$398	\$398	
Services	\$550	\$565	\$565	\$565	
Supplies	\$377	\$450	\$450	\$450	
<b>TOTALS</b>	<b>\$5,479</b>	<b>\$5,750</b>	<b>\$5,917</b>	<b>\$5,917</b>	
<b>PSYCHOLOGY PROGRAM</b>					
Services	\$11,440	\$29,507	\$29,387	\$29,387	
<b>TOTALS</b>	<b>\$11,440</b>	<b>\$29,507</b>	<b>\$29,387</b>	<b>\$29,387</b>	
<b>STAFF DEVELOPMENT</b>					
Salaries/Benefits	\$1,118	\$1,360	\$1,959	\$1,959	
Course Reimbursement	\$2,060	\$3,500	\$3,500	\$3,500	
Staff Development	\$673	\$1,700	\$1,750	\$1,750	
Books, Periodicals, Dues	\$639	\$690	\$672	\$672	
<b>TOTALS</b>	<b>\$4,490</b>	<b>\$7,250</b>	<b>\$7,881</b>	<b>\$7,881</b>	
<b>MEDIA SERVICES</b>					
Salaries	\$4,479	\$4,536	\$5,364	\$5,364	
Fringe Benefits	\$375	\$390	\$473	\$473	
Media Membership	\$718	\$765	\$817	\$817	
Supplies/Services	\$1,242	\$1,100	\$1,100	\$1,100	
Books/Software	\$2,818	\$2,700	\$3,459	\$3,459	
<b>TOTALS</b>	<b>\$9,632</b>	<b>\$9,491</b>	<b>\$11,213</b>	<b>\$11,213</b>	

	1992-93 ACTUAL	1993-94 BUDGET	1994-95 BOARD	PROPOSED BUDGET COMM.	INCREASED (REDUCED)
<b>SCHOOL BOARD/SAU</b>					
Salaries	\$735	\$1,055	\$1,055	\$1,055	
Fringe Benefits	\$33	\$96	\$101	\$101	
Legal Services	\$11,056	\$2,000	\$2,000	\$2,000	
Negotiations	\$3,037	\$4,000	\$0	\$0	
School Board Assoc.	\$1,911	\$2,067	\$2,256	\$2,256	
Other Expenses	\$1,559	\$1,968	\$3,214	\$3,214	
SAU #29	\$98,511	\$98,413	\$87,258	\$87,258	
<b>TOTALS</b>	<b>\$116,842</b>	<b>\$109,599</b>	<b>\$95,884</b>	<b>\$95,884</b>	

#### **SCHOOL ADMINISTRATION**

Principal's Salary	\$40,660	\$42,693	\$43,000	\$43,000	
Secretary's Salary	\$12,458	\$12,511	\$13,700	\$13,700	
Fringe Benefits	\$11,594	\$12,749	\$12,867	\$12,867	
Staff Development/Dues	\$657	\$1,160	\$1,160	\$1,160	
Supplies	\$984	\$1,512	\$1,064	\$1,064	
Telephone	\$1,570	\$1,617	\$2,900	\$2,900	
Postage/Printing	\$731	\$1,040	\$1,120	\$1,120	
Equip/Furniture	\$0	\$4,625	\$900	\$900	
Equipment Repair	\$457	\$750	\$1,570	\$1,570	
Other	\$442	\$442	\$442	\$442	
<b>TOTALS</b>	<b>\$69,553</b>	<b>\$79,099</b>	<b>\$78,723</b>	<b>\$78,723</b>	

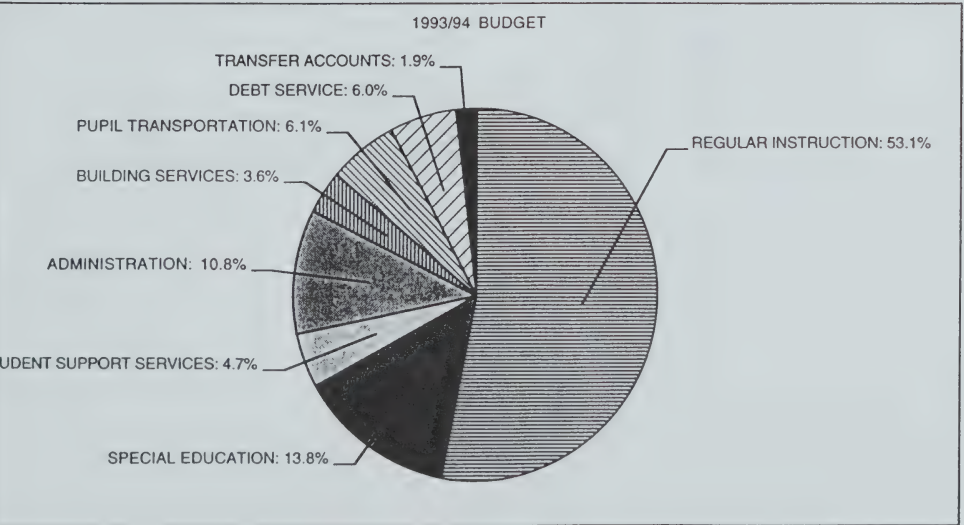
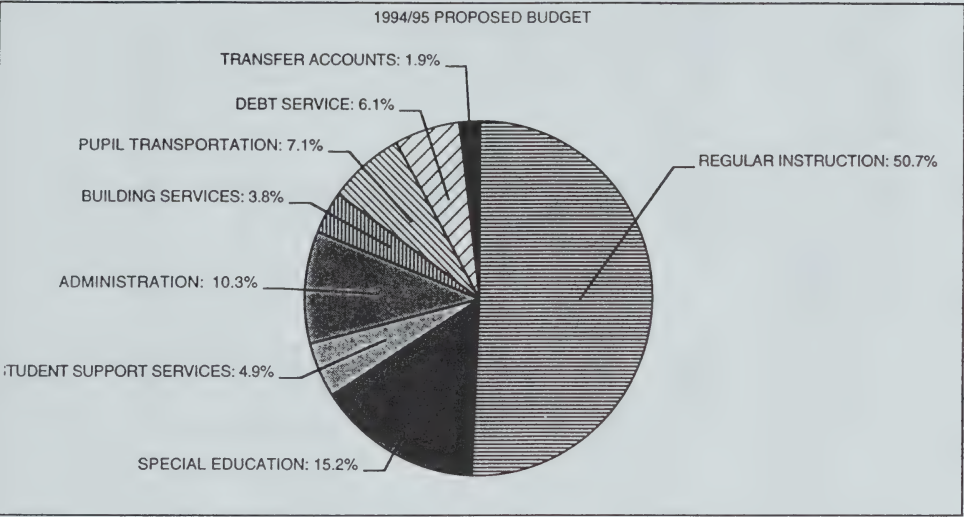
#### **BUILDING SERVICES**

Salaries	\$17,077	\$18,929	\$17,911	\$17,911	
Fringe Benefits	\$8,522	\$9,885	\$9,860	\$9,860	
Building Service/ Repair	\$4,394	\$6,800	\$8,350	\$8,350	
Insurance	\$4,031	\$5,363	\$5,497	\$5,497	
Supplies/Materials	\$3,341	\$3,450	\$3,450	\$3,450	
Oil/Gas	\$9,621	\$7,050	\$7,050	\$7,050	
Electricity	\$8,331	\$6,710	\$7,079	\$7,079	
Mowing/Snowplowing	\$1,090	\$990	\$1,200	\$1,200	
Rubbish Removal	\$1,038	\$1,416	\$1,841	\$1,841	
Equipment	\$37	\$560	\$480	\$480	
Other	\$528	\$1,368	\$1,380	\$1,380	
<b>TOTALS</b>	<b>\$58,010</b>	<b>\$62,521</b>	<b>\$64,098</b>	<b>\$64,098</b>	

	1992-93 ACTUAL	1993-94 BUDGET	1994-95 BOARD	PROPOSED BUDGET COMM.	INCREASED (REDUCED)
<b>PUPIL TRANSPORTATION</b>					
Services	\$113,411	\$106,521	\$120,382	\$120,382	
<b>TOTALS</b>	<b>\$113,411</b>	<b>\$106,521</b>	<b>\$120,382</b>	<b>\$120,382</b>	
 <b>STAFF SERVICES</b>					
Fringe Benefits	\$329	\$806	\$846	\$396	(\$450)
<b>TOTALS</b>	<b>\$329</b>	<b>\$806</b>	<b>\$846</b>	<b>\$396</b>	<b>(\$450)</b>
 <b>OPERATIONS</b>	<b>\$1,565,489</b>	<b>\$1,606,973</b>	<b>\$1,640,381</b>	<b>\$1,555,678</b>	<b>(\$84,703)</b>
 <b>DEBT SERVICES</b>					
Principal	\$100,000	\$90,000	\$90,000	\$90,000	
Interest	\$22,005	\$15,525	\$9,315	\$9,315	
Interest on Cat. Aid	\$4,894	\$0	\$3,511	\$3,511	
<b>TOTALS</b>	<b>\$126,899</b>	<b>\$105,525</b>	<b>\$102,826</b>	<b>\$102,826</b>	
 <b>FUND TRANSFERS</b>					
Federal Programs	\$0	\$2,435	\$2,435	\$2,435	
School Lunch	\$0	\$30,000	\$30,000	\$30,000	
<b>TOTALS</b>	<b>\$0</b>	<b>\$32,435</b>	<b>\$32,435</b>	<b>\$32,435</b>	
 <b>GRAND TOTALS</b>	<b>\$1,692,388</b>	<b>\$1,744,933</b>	<b>\$1,775,642</b>	<b>\$1,690,939</b>	<b>(\$84,703)</b>

PERCENT OF OPERATING BUDGET BY FUNCTION AREA

	% OF BUDGET	94/95 PROPOSED BUDGET	% OF BUDGET	93/94 BUDGET
REGULAR INSTRUCTION	50.68%	\$856,970	53.06%	\$925,901
SPECIAL EDUCATION	15.20%	\$257,100	13.78%	\$240,411
STUDENT SUPPORT SERVICES	4.88%	\$82,521	4.73%	\$82,561
ADMINISTRATION	10.33%	\$174,607	10.83%	\$189,058
BUILDING SERVICES	3.79%	\$64,098	3.58%	\$62,521
PUPIL TRANSPORTATION	7.12%	\$120,382	6.10%	\$106,521
DEBT SERVICE	6.08%	\$102,826	6.05%	\$105,525
TRANSFER ACCOUNTS	1.92%	\$32,435	1.86%	\$32,435
TOTAL	100.00%	\$1,690,933	100.00%	\$1,744,933



**Westmoreland School District**  
1994-1995 PROPOSED BUDGET

Anticipated Revenue

REVENUE ACCOUNTS	1992-93 ACTUAL	1993-94 BUDGET	1994-95 BOARD	PROPOSED BUDGET COMM.	INCREASED (REDUCED)
Unreserved Fund Balance					
Amt. Raised by Taxes	\$1,478,445	\$1,564,350	\$1,584,959	\$1,500,256	(\$84,703)
Tuition	\$5,020	\$0	\$5,218	\$5,218	
Interest	\$1,715	\$1,200	\$1,200	\$1,200	
Lunch Local	\$20,269	\$25,000	\$25,000	\$25,000	
Other Local	\$3,355	\$93,000	\$91,928	\$91,928	
Rentals	\$5,136	\$0	\$0	\$0	
Transport. Fees	\$2,970	\$2,800	\$2,800	\$2,800	
N.H. Foundation Aid	\$25,735	\$4,067	\$18,285	\$18,285	
N.H. Building Aid	\$32,539	\$28,856	\$28,856	\$28,856	
N.H. Handicapped Aid	\$145,582	\$8,263	\$0	\$0	
N.H. Child Nutrition	\$1,143	\$1,000	\$1,000	\$1,000	
Medicaid Reimbursement	\$2,463	\$1,000	1000	1000	
Gas Tax Refund	\$623	\$1,000	1000	1000	
Chapter 1 & 2	\$11,956	\$10,397	\$10,397	\$10,397	
Lunch - Federal	\$4,536	\$4,000	\$4,000	\$4,000	
Other - Federal		\$0	\$0	\$0	
<b>TOTALS</b>	<b>\$1,741,487</b>	<b>\$1,744,933</b>	<b>\$1,775,642</b>	<b>\$1,690,939</b>	<b>(\$84,703)</b>



**WESTMORELAND SCHOOL DISTRICT  
ACTUAL EXPENSES FOR 1992/93**

**Regular Instruction Salaries**

Carol Ames	\$11,340
Nancy Belsky	\$34,215
Leslie Carlson	\$32,252
Donald Davis	\$31,038
Paul Deschenes Jr.	\$23,123
Karen Durling	\$33,452
Maria Martinez ( less Federal)	\$32,252
Mary Morrisette	\$26,532
Joan Murray	\$33,452
Theresa Starkey	\$27,860
Lauren Zwolinski	\$34,215
R. Scott Hyde	\$8,722
Charles Powell	\$10,003
Kim Wallach	\$2,074
Donna Manion	\$4,260

\$335,766

Substitute Salaries	\$10,992
Fringe Benefits	\$80,484
Equipment Repair	\$824
Conservation Camp	\$500
High School Tuition	\$408,228
Materials	\$15,147
Equipment/Software	\$3,852

**Special Education Salaries**

Deborah Clemente	\$31,339
Leslie Dawalaby	\$7,672

\$39,011

Special Education Tutors/Clerical	\$6,471
Fringe Benefits	\$10,300
Services	\$2,713
Tuition	\$227,706
Materials	\$1,048

Extracurricular Salaries	\$4,235
Fringe Benefits	\$566
Assembly Programs	\$940
Officials	\$21
Supplies	\$572
Other Extracurricular	\$389
Guidance Salary - James Powley	\$13,686
Fringe Benefits	\$1,150
Evaluation & Placement	\$10,728
Testing Materials/Services	\$974
Nurse Salary - Joyce Kempton	\$4,151
Fringe Benefits	\$401
Services	\$550
Supplies	\$377
Psychology Program	\$11,440
Staff Development	\$4,490
Media Salary & Benefits	\$4,854
Media Membership	\$718
Supplies/Services	\$1,242
Books/Software	\$2,818
School Officials Salaries	\$735
Fringe Benefits	\$33
Legal Services	\$11,056
Negotiations	\$3,037
School Board Association	\$1,911
Other Expenses	\$1,559
N.H. SAU #29	\$98,511

Principal's Salary - Robert Kumin	\$40,660
Secretaries' Salaries - Theresa Acerno, Debbie Nelson	\$12,458
Fringe Benefits	\$11,594
Staff Development/Dues	\$657
Supplies	\$984
Telephone	\$1,570
Postage/Printing	\$731
Equipment Repair	\$457
Other	\$442

Custodian's Salary - Aureliano Cunha	\$15,349
Custodian - Summer/PT	\$1,728
Fringe Benefits	\$8,522
Building Service/Repairs	\$4,394
Insurance	\$4,031
Supplies/Materials	\$3,341
Oil/Gas	\$9,621
Electricity	\$8,331
Mowing/Snowplowing	\$1,090
Rubbish Removal	\$1,038
Equipment	\$37
Other	\$528

Transportation	\$113,411
----------------	-----------

Staff Services	\$329
----------------	-------

Principal on Bonds	\$100,000
Interest on Bonds	\$22,005
Interest on Cat. Aid	\$4,894

TOTAL GENERAL FUND EXPENSES	\$1,692,388
-----------------------------	-------------





Town of Westmoreland  
Box 55  
Westmoreland, NH 03467

SPECIAL  
4<sup>th</sup> CL. RATE

Univ of NH  
Special Collections  
Curt Library  
Durham, NH 03824

